

**Family Care Average Per Member Per Month Costs
by Provider Type
2011 and 2012**

	CY 2011			
	DD	PD	FE	All
Residential	\$ 1,844.01	\$ 628.60	\$ 1,061.37	\$ 1,266.66
SNF/ICF-ID/IMD	\$ 84.85	\$ 396.60	\$ 489.11	\$ 285.86
Sub Total	\$ 1,928.86	\$ 1,025.20	\$ 1,550.48	\$ 1,552.52
Total All Care & Services	\$ 3,550.88	\$ 2,424.82	\$ 2,393.73	\$ 2,903.62

	CY 2012			
	DD	PD	FE	All
Residential	\$ 1,840.57	\$ 669.38	\$ 1,106.29	\$ 1,288.16
SNF/ICF-ID/IMD	\$ 84.49	\$ 417.50	\$ 518.99	\$ 300.50
Sub Total	\$ 1,925.06	\$ 1,086.88	\$ 1,625.28	\$ 1,588.66
Total All Care & Services	\$ 3,457.52	\$ 2,406.79	\$ 2,422.25	\$ 2,863.61

% Residential and SNF/ICF-ID/IMD of Total All Care and Services:

	54.3%	42.3%	64.8%	53.5%
Residential Only:	51.9%	25.9%	44.3%	43.6%
SNF/ICF-ID/IMD Only	2.4%	16.4%	20.4%	9.8%

	55.7%	45.2%	67.1%	55.5%
	53.2%	27.8%	45.7%	45.0%
	2.4%	17.3%	21.4%	10.5%

Source: DHS Report on Cost-Effectiveness Analysis of Wisconsin's long Term Care Programs, December 2013, page 11
Prepared by LeadingAge Wisconsin, March 2014