

WAHSA Data Base
Summary - July 2008- June 30, 2009 Medicaid Rates

	<u>For-Profit</u>		<u>Non-Profit</u>		<u>Governmental</u>		<u>All Homes</u>	
	#	%	#	%	#	%	#	%
<u>Direct Care</u>								
Reimbursed	38	20.3%	3	2.3%	5	9.6%	46	12.5%
Not Reimbursed	149	79.7%	127	97.7%	47	90.4%	323	87.5%
Total	187		130		52		369	
Direct Care Loss	\$33,572,436		\$70,017,033		\$64,145,923		\$167,735,392	
Loss Per Medicaid Day	\$12.39		\$29.66		\$44.37		\$25.74	
<u>Support Services - Overall (1)</u>								
Reimbursed	1	0.5%	1	0.8%	0	0.0%	2	0.5%
Not Reimbursed	186	99.5%	129	99.2%	52	100.0%	367	99.5%
Total	187		130		52		369	
Support Services Loss	\$50,354,879		\$53,235,102		\$44,340,938		\$147,930,919	
Loss Per Medicaid Day	\$15.24		\$22.17		\$29.20		\$20.48	
<u>Support Service-D,M,H,L,S(2)</u>								
Reimbursed	32	17.1%	6	4.6%	0	0.0%	38	10.3%
Not Reimbursed	155	82.9%	124	95.4%	52	100.0%	331	89.7%
Total	187		130		52		369	
Support Services Loss	\$11,117,364		\$24,807,141		\$25,845,937		\$61,770,442	
Loss Per Medicaid Day	\$3.36		\$10.33		\$17.02		\$8.55	
Reimbursed - Gain	\$1,002,743		\$564,661		\$0		\$1,567,404	
Not Reimbursed - (Loss)	\$12,120,107		\$25,371,802		\$25,845,937		\$63,337,846	
<u>Fuel & Utilities</u>								
Reimbursed	25	13.4%	12	9.2%	4	7.7%	41	11.1%
Not Reimbursed	162	86.6%	118	90.8%	48	92.3%	328	88.9%
Total	187		130		52		369	
Fuel & Utilities Loss	\$3,456,663		\$4,165,975		\$4,732,285		\$12,354,923	
Loss Per Medicaid Day	\$1.05		\$1.74		\$3.12		\$1.71	
Reimbursed - Gain	\$160,677		\$145,488		\$30,065		\$336,230	
Not Reimbursed - (Loss)	\$3,617,340		\$4,311,463		\$4,762,350		\$12,691,153	
<u>Administration</u>								
Reimbursed	9	4.8%	8	6.2%	5	9.6%	22	6.0%
Not Reimbursed	178	95.2%	122	93.8%	47	90.4%	347	94.0%
Total	187		130		52		369	
Administration Loss	\$35,780,851		\$24,261,986		\$13,762,717		\$73,805,554	
Loss Per Medicaid Day	\$10.83		\$10.11		\$9.06		\$10.22	
Reimbursed - Gain	\$211,075		\$278,979		\$138,778		\$628,832	
Not Reimbursed - (Loss)	\$35,991,926		\$24,540,965		\$13,901,495		\$74,434,386	
<u>All Cost Centers</u>								
Reimbursed	8	4.3%	1	0.8%	1	1.9%	10	2.7%
Not Reimbursed	179	95.7%	129	99.2%	51	98.1%	359	97.3%
Total	187		130		52		369	
All Cost Centers Loss	\$68,802,363		\$113,615,861		\$103,173,988		\$285,592,212	
Loss Per Medicaid Day	\$21.61		\$47.72		\$68.48		\$40.39	
Medicaid Days	3,183,479		2,380,661		1,506,671		7,070,811	

(1) Overall Support Services include dietary, maintenance, housekeeping, laundry, security, fuel and other utilities and administration costs.

(2) Support Services include dietary, maintenance, housekeeping, laundry and security costs.