

WAHSA Data Base
Summary - July 2006 Medicaid Rates

	<u>For-Profit</u>		<u>Non-Profit</u>		<u>Governmental</u>		<u>All Homes</u>	
	#	%	#	%	#	%	#	%
<u>Direct Care</u>								
Reimbursed	46	25.4%	6	4.4%	4	7.3%	56	15.0%
Not Reimbursed	135	74.6%	131	95.6%	51	92.7%	317	85.0%
Total	181		137		55		373	
Direct Care Loss	\$26,168,352		\$59,259,363		\$70,216,266		\$155,643,981	
Loss Per Medicaid Day	\$9.62		\$22.52		\$40.23		\$21.93	
<u>Support Services - Overall (1)</u>								
Reimbursed	6	3.3%	1	0.7%	0	0.0%	7	1.9%
Not Reimbursed	175	96.7%	136	99.3%	53	100.0%	364	98.1%
Total	181		137		53		371	
Support Services Loss	\$32,829,834		\$48,544,491		\$39,768,338		\$121,142,663	
Loss Per Medicaid Day	\$9.72		\$17.77		\$22.89		\$15.44	
<u>Support Service-D,M,H,L,S(2)</u>								
Reimbursed	60	33.1%	10	7.3%	0	0.0%	70	18.9%
Not Reimbursed	121	66.9%	127	92.7%	53	100.0%	301	81.1%
Total	181		137		53		371	
Support Services Loss	\$5,573,382		\$22,268,712		\$23,863,411		\$51,705,505	
Loss Per Medicaid Day	\$1.65		\$8.15		\$13.74		\$6.59	
Reimbursed - Gain	\$2,011,576		\$282,724		\$0		\$2,294,300	
Not Reimbursed - (Loss)	\$7,584,958		\$22,551,436		\$23,863,411		\$53,999,805	
<u>Fuel & Utilities</u>								
Reimbursed	41	22.7%	17	12.4%	5	9.4%	63	17.0%
Not Reimbursed	140	77.3%	120	87.6%	48	90.6%	308	83.0%
Total	181		137		53		371	
Fuel & Utilities Loss	\$2,198,225		\$4,035,224		\$4,666,805		\$10,900,254	
Loss Per Medicaid Day	\$0.65		\$1.48		\$2.69		\$1.39	
Reimbursed - Gain	\$280,443		\$140,782		\$40,951		\$462,176	
Not Reimbursed - (Loss)	\$2,478,668		\$4,176,006		\$4,707,756		\$11,362,430	
<u>Administration</u>								
Reimbursed	11	6.1%	8	5.8%	7	13.2%	26	7.0%
Not Reimbursed	170	93.9%	129	94.2%	46	86.8%	345	93.0%
Total	181		137		53		371	
Administration Loss	\$25,058,227		\$22,240,554		\$11,238,122		\$58,536,903	
Loss Per Medicaid Day	\$7.42		\$8.14		\$6.47		\$7.46	
Reimbursed - Gain	\$401,465		\$256,349		\$161,600		\$819,414	
Not Reimbursed - (Loss)	\$25,459,692		\$22,496,903		\$11,399,722		\$59,356,317	
<u>All Cost Centers</u>								
Reimbursed	14	7.7%	2	1.5%	0	0.0%	16	4.3%
Not Reimbursed	167	92.3%	135	98.5%	55	100.0%	357	95.7%
Total	181		137		55		373	
All Cost Centers Loss	\$51,175,401		\$103,504,658		\$111,016,422		\$265,696,481	
Loss Per Medicaid Day	\$15.92		\$38.28		\$62.11		\$34.47	
Medicaid Days	3,215,527		2,704,037		1,787,507		7,707,071	

(1) Overall Support Services include dietary, maintenance, housekeeping, laundry, security, fuel and other utilities and administration costs.

(2) Support Services include dietary, maintenance, housekeeping, laundry and security costs.