

# SFY 2016 WI T19 FFS Nursing Home Model

## Budgeted Amounts for Rate and Acuity Increases

	NF	ICF/IID
1 Rate increase supported by GPR/FED <i>% of base expenditures</i>	\$ - 0.0%	\$ - 0.0%
2 Increase in patient liability (est.)	\$ 4,164,665 0.5%	\$ - 0.0%
3 Provision for Medicaid Access Incentive	\$ - 0.0%	\$ - 0.0%
4 Provision for Acuity Increase	\$ - 0.0%	\$ - 0.0%
Total	\$ 4,164,665 0.5%	\$ - 0.0%
<i>Expected PDs</i>	4,957,934	30,813
<i>Base Expenditures</i>	\$ 811,970,695	\$ 7,583,546

# SFY 2016 WI T19 FFS Nursing Home Model Scenario Results

Scenario Description	Nursing Facilities			ICFs/IID				
	For-Profit	Tax-Exempt	Local Govt	Total	For-Profit	Tax-Exempt	Local Govt	Total
	2,310,827	1,582,289	1,064,819	4,957,935	2,433	3,730	24,650	30,813
<b>T19 FFS PDs</b>								
<b>Gross Expenditures (000's)</b>								
2 Scen 2: SFY16 Base Scenario Using SFY15 Scen 11, Avg SFY15 CMI, RateYr=SFY15	380,342.9	262,125.3	169,502.5	811,970.7	438.9	907.7	6,236.9	7,583.5
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateYr=SFY16, Best Estimate of 2014 Final CR	382,459.2	262,396.1	169,738.8	814,594.1	442.0	888.5	6,214.4	7,544.9
4 Scen 4: Update Labor Factors	382,384.2	262,293.8	169,790.7	814,468.6	442.0	889.6	6,203.5	7,535.1
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	386,770.1	265,084.5	170,782.8	822,637.3	442.0	889.6	6,206.0	7,537.6
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	386,399.2	265,046.7	170,798.5	822,244.4	442.0	889.6	6,206.0	7,537.6
7 Scen 7: UpdateBeh/CI Incentive Base Values	386,439.9	265,075.5	170,846.4	822,361.8	442.0	889.6	6,207.8	7,539.4
8 Scen 8: Change SS Allowance Services to hit expenditure target	383,533.9	263,091.3	169,503.5	816,128.7	445.5	894.9	6,243.1	7,583.5
<b>Cumulative Increase in Gross Expenditures from Base Scenario (000's)</b>								
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateYr=SFY16, Best Estimate of 2014 Final CR	2,116.3	270.8	236.3	2,623.4	3.1	(19.3)	(22.5)	(38.6)
4 Scen 4: Update Labor Factors	2,041.3	168.5	288.2	2,497.9	3.1	(18.2)	(33.4)	(48.5)
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	6,427.2	2,959.2	1,280.2	10,666.6	3.1	(18.2)	(30.9)	(45.9)
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	6,056.3	2,921.5	1,296.0	10,273.7	3.1	(18.2)	(30.9)	(46.0)
7 Scen 7: UpdateBeh/CI Incentive Base Values	6,097.0	2,950.2	1,343.9	10,391.1	3.1	(18.2)	(29.1)	(44.2)
8 Scen 8: Change SS Allowance Services to hit expenditure target	3,191.0	966.0	1.0	4,158.0	6.6	(12.8)	6.2	(0.0)
<b>Expenditures PPD</b>								
2 Scen 2: SFY16 Base Scenario Using SFY15 Scen 11, Avg SFY15 CMI, RateYr=SFY15	164.59	165.66	159.18	163.77	180.37	243.39	253.02	246.12
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateYr=SFY16, Best Estimate of 2014 Final CR	165.51	165.83	159.41	164.30	181.64	238.23	252.11	244.87
4 Scen 4: Update Labor Factors	165.48	165.77	159.46	164.28	181.65	238.52	251.67	244.55
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	167.37	167.53	160.39	165.92	181.65	238.52	251.77	244.63
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	167.21	167.51	160.40	165.84	181.65	238.52	251.77	244.63
7 Scen 7: UpdateBeh/CI Incentive Base Values	167.23	167.53	160.45	165.87	181.65	238.52	251.84	244.69
8 Scen 8: Change SS Allowance Services to hit expenditure target	165.97	166.27	159.19	164.61	183.08	239.96	253.27	246.12
<b>Cumulative Increase in Expenditures PPD from Base Scenario</b>								
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateYr=SFY16, Best Estimate of 2014 Final CR	0.92	0.17	0.22	0.53	1.27	(5.16)	(0.91)	(1.25)
4 Scen 4: Update Labor Factors	0.88	0.11	0.27	0.50	1.28	(4.87)	(1.36)	(1.57)
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	2.78	1.87	1.20	2.15	1.28	(4.87)	(1.25)	(1.49)
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	2.62	1.85	1.22	2.07	1.28	(4.87)	(1.25)	(1.49)
7 Scen 7: UpdateBeh/CI Incentive Base Values	2.64	1.86	1.26	2.10	1.28	(4.87)	(1.18)	(1.43)
8 Scen 8: Change SS Allowance Services to hit expenditure target	1.38	0.61	0.00	0.84	2.71	(3.44)	0.25	(0.00)

# SFY 2016 WI T19 FFS Nursing Home Model Scenario Results

Scenario Description	Nursing Facilities				ICFs/IID				
	For-Profit		Local Govt		Tax-Exempt		Local Govt		Total
	Tax-Exempt	For-Profit	Tax-Exempt	Local Govt	Tax-Exempt	For-Profit	Tax-Exempt	Local Govt	Total
<b>T19 FFS PDS</b>	1,582,289	2,310,827	1,064,819	4,957,935	3,730	2,433	24,650	30,813	
<b>Cumulative Percent Increase in Expenditures from Base Scenario</b>									
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateY=SFY16, Best Estimate of 2014 Final CR	0.6%	0.1%	0.1%	0.3%	-2.1%	0.7%	-0.4%	-0.5%	
4 Scen 4: Update Labor Factors	0.5%	0.1%	0.2%	0.3%	-2.0%	0.7%	-0.5%	-0.6%	
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	1.7%	1.1%	0.8%	1.3%	-2.0%	0.7%	-0.5%	-0.6%	
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	1.6%	1.1%	0.8%	1.3%	-2.0%	0.7%	-0.5%	-0.6%	
7 Scen 7: UpdateBeh/CI Incentive Base Values	1.6%	1.1%	0.8%	1.3%	-2.0%	0.7%	-0.5%	-0.6%	
8 Scen 8: Change SS Allowance Services to hit expenditure target	0.8%	0.4%	0.0%	0.5%	-1.4%	1.5%	0.1%	0.0%	
<b>Increase in Gross Expenditures from Prior Scenario (000's)</b>									
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateY=SFY16, Best Estimate of 2014 Final CR	2,116.3	270.8	236.3	2,623.4	(19.3)	3.1	(22.5)	(38.6)	
4 Scen 4: Update Labor Factors	(75.1)	(102.3)	51.8	(125.5)	1.1	0.0	(10.9)	(9.8)	
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	4,385.9	2,790.7	992.1	8,168.7	0.0	(0.0)	2.5	2.5	
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	(370.9)	(37.7)	15.7	(392.9)	(0.0)	0.0	(0.1)	(0.1)	
7 Scen 7: UpdateBeh/CI Incentive Base Values	40.7	28.7	47.9	117.4	0.0	(0.0)	1.8	1.8	
8 Scen 8: Change SS Allowance Services to hit expenditure target	(2,906.0)	(1,984.2)	(1,342.9)	(6,233.1)	5.3	3.5	35.3	44.2	
<b>Increase in Expenditures PPD from Prior Scenario</b>									
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateY=SFY16, Best Estimate of 2014 Final CR	0.92	0.17	0.22	0.53	(5.16)	1.27	(0.91)	(1.25)	
4 Scen 4: Update Labor Factors	(0.03)	(0.06)	0.05	(0.03)	0.29	0.01	(0.44)	(0.32)	
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	1.90	1.76	0.93	1.65	0.00	(0.00)	0.10	0.08	
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	(0.16)	(0.02)	0.01	(0.08)	(0.00)	0.00	(0.00)	(0.00)	
7 Scen 7: UpdateBeh/CI Incentive Base Values	0.02	0.02	0.04	0.02	0.00	(0.00)	0.07	0.06	
8 Scen 8: Change SS Allowance Services to hit expenditure target	(1.26)	(1.25)	(1.26)	(1.26)	1.43	1.43	1.43	1.43	
<b>Percent Increase in Expenditures from Prior Scenario</b>									
3 Scen 3: SFY15 Rate Formula, Avg SFY15 CMI, RateY=SFY16, Best Estimate of 2014 Final CR	0.6%	0.1%	0.1%	0.3%	-2.1%	0.7%	-0.4%	-0.5%	
4 Scen 4: Update Labor Factors	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	-0.2%	-0.1%	
5 Scen 5: Update Acuity to SFY16 average (No Adm Carryback)	1.2%	1.1%	0.6%	1.0%	0.0%	0.0%	0.0%	0.0%	
6 Scen 6: Update Acuity to SFY16 average (With Adm Carryback)	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
7 Scen 7: UpdateBeh/CI Incentive Base Values	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
8 Scen 8: Change SS Allowance Services to hit expenditure target	-0.8%	-0.8%	-0.8%	-0.8%	0.6%	0.8%	0.6%	0.6%	

# SFY 2016 WI T19 FFS Nursing Home Model Rate Formula Values by Scenario

Scenario Description	DC Nursing Base				DC Other Base				Supp. Serv. Target				Beh/CI		Vent.		
	NF		ICF/IID		NF		ICF/IID		NF		ICF/IID		Base		Rate		
	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	Tax-Exempt	For-Profit	
<b>Rate Formula Values</b>																	
2 Scen 2: SFY16 Base Scenario Using SFY15 Scen 11, Avg SFY15 CMI, RateY=SFY15	77.28	67.36	12.97	14.54	46.21	43.56	0.380/0.369	561.00									
8 Scen 8: Change SS Allowance Services to hit expenditure target	77.28	67.36	12.97	14.54	44.95	44.99	0.415/0.403	561.00									
<b>Percentage of Base Scenario (Scen 2) Values</b>																	
8 Scen 8: Change SS Allowance Services to hit expenditure target	100.0%	100.0%	100.0%	100.0%	97.3%	103.3%	109.2%	100.0%									

### SFY16 WI Medicaid Final Nursing Home Average Nursing Wage per Hour

Excluding County and State/Tribal-Owned Nursing Homes (excludes purchased services and fringe benefits)

Labor Regions	Modeled T19 Patient Day Distribution		Facility Count		Wages (thousands)		Hours (thousands)		Wage per Hour		Percentage Change		Rescaled Industry Index		Rescaled Percentage Change	
	SFY15 Pds	SFY16 Pds	2012 CR	2013 CR	2012 CR	2013 CR	2012 CR	2013 CR	2012 CR	2013 CR	% Inc. 11CR to 12CR	% Inc. 12CR to 13CR	SFY15	SFY16	% Inc. SFY14 to SFY15	% Inc. SFY15 to SFY16
Rural Wisconsin	35.9%	35.1%	110	114	167,787	174,721	10,089	10,338	16.63	16.90	-0.1%	1.6%	0.947	0.956	-0.7%	1.0%
Minneapolis	3.1%	3.1%	15	15	18,486	18,631	1,088	1,100	17.03	16.94	3.6%	-0.6%	0.970	0.958	3.0%	-1.2%
Duluth/Superior	1.2%	1.2%	4	4	7,007	7,124	398	402	17.60	17.74	1.5%	0.8%	1.002	1.003	0.8%	0.1%
Eau Claire	2.6%	2.7%	11	11	21,511	21,781	1,264	1,264	17.44	17.44	3.1%	2.5%	0.969	0.986	2.4%	1.8%
La Crosse	2.1%	2.3%	5	5	13,730	13,766	752	765	18.25	18.00	2.9%	-1.3%	1.039	1.018	2.3%	-2.0%
Wausau	2.5%	2.5%	7	7	14,095	13,055	768	700	18.36	18.65	0.4%	1.6%	1.045	1.045	-0.3%	0.0%
Madison	11.3%	11.5%	34	41	69,497	79,350	3,690	4,270	18.83	18.58	0.7%	-1.3%	1.072	1.051	0.0%	-2.0%
Janesville	2.9%	2.9%	8	8	15,713	16,127	915	928	17.17	17.39	2.5%	1.3%	0.977	0.983	1.8%	0.6%
Racine	1.9%	2.1%	5	5	11,276	10,645	638	583	17.67	18.26	1.1%	3.3%	0.977	1.033	0.4%	5.7%
Kenosha	2.7%	3.0%	7	7	14,928	14,842	834	826	17.90	17.97	-3.6%	0.4%	1.019	1.017	-4.3%	-0.2%
Green Bay	5.3%	5.7%	18	17	30,966	30,735	1,884	1,792	16.61	17.15	-1.0%	3.3%	0.946	0.970	-1.7%	2.5%
Sheboygan	2.3%	2.3%	9	9	12,848	12,449	715	704	17.97	17.68	-1.0%	-1.6%	1.023	1.000	-1.6%	-2.2%
Milwaukee	18.0%	17.8%	58	58	174,564	166,951	9,254	8,960	18.86	18.63	1.0%	-1.2%	1.074	1.054	0.4%	-1.9%
Appleton	3.3%	3.2%	11	10	19,077	16,404	1,090	922	17.50	17.80	-0.2%	1.7%	0.997	1.007	-0.9%	1.0%
Oshkosh	3.2%	2.9%	6	8	14,211	17,155	797	941	17.83	18.23	-3.0%	2.3%	1.015	1.031	-3.7%	1.6%
Fond Du Lac	1.8%	1.8%	7	7	11,374	13,007	670	752	16.97	17.29	1.0%	1.9%	0.966	0.978	0.3%	1.2%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>314</b>	<b>326</b>	<b>617,068</b>	<b>626,742</b>	<b>34,825</b>	<b>35,230</b>	<b>17.56</b>	<b>17.68</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.000</b>	<b>1.000</b>	<b>0.0%</b>	<b>0.0%</b>

### SFY16 WI Medicaid Nursing Home Final Labor Factors

Labor Region	Modeled T19 Pds		Unadj PPS Index		Adj. to Rural WI Base		Rescaled PPS Index		Preliminary WI Labor Factors*	
	SFY15 Pds	SFY16 Pds	FFY15	FFY16	FFY15	FFY16	FFY15	FFY16	SFY15	SFY16
Rural Wisconsin	35.9%	35.1%	0.9064	0.8884	0.9064	0.8884	0.907	0.897	0.947	0.956
Minneapolis	3.1%	3.1%	1.1196	1.1144	1.1719	1.1665	1.173	1.178	1.173	1.178
Duluth/Superior	1.2%	1.2%	1.0107	1.0333	1.0579	1.0816	1.059	1.092	1.059	1.092
Eau Claire	2.6%	2.7%	0.9724	0.9696	1.0179	1.0149	1.019	1.025	0.969	0.986
La Crosse	2.1%	2.3%	0.9533	0.9893	0.9979	1.0355	0.999	1.046	1.039	1.018
Wausau	2.5%	2.5%	0.9191	0.9075	0.9621	0.9499	0.963	0.959	1.045	1.055
Madison	11.3%	11.5%	1.1235	1.1042	1.1760	1.1558	1.177	1.167	1.072	1.051
Janesville	2.9%	2.9%	0.9079	1.1042	0.9503	1.1558	0.951	1.167	0.977	0.983
Racine	1.9%	2.1%	0.9597	0.9035	1.0046	0.9457	1.005	0.955	1.006	1.033
Kenosha	2.7%	3.0%	1.0465	1.0708	1.0954	1.1208	1.096	1.132	1.019	1.017
Green Bay	5.3%	5.7%	0.9426	1.0376	0.9867	1.0861	0.987	1.097	0.946	0.970
Sheboygan	2.3%	2.3%	0.9421	0.9351	0.9861	0.9798	0.987	0.989	1.023	1.000
Milwaukee	18.0%	17.8%	0.9892	0.9235	1.0354	0.9666	1.036	0.976	1.074	1.054
Appleton	3.3%	3.2%	0.9626	0.9768	1.0076	1.0224	1.008	1.032	0.997	1.007
Oshkosh	3.2%	2.9%	0.9656	0.9390	1.0107	0.9829	1.011	0.992	1.015	1.031
Fond Du Lac	1.8%	1.8%	0.9084	0.9451	0.9509	0.9893	0.952	0.999	0.966	0.978
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>			<b>0.9993</b>	<b>0.9903</b>	<b>1.000</b>	<b>1.000</b>	<b>1.007</b>	<b>1.008</b>

\$ 169.28 \$ 171.17 <--PPS Urban Base

\$ 161.72 \$ 163.53 <--PPS Rural Wisconsin Base

\*Sauk County moved to the Madison LR beginning SFY07, Rock County in SFY09, and Dodge and Richland in SFY14. Dunn moved to Minneapolis LR beginning SFY14. Green County (rural) moved to the Madison LR at 50% beginning SFY15 and 100% in SFY16.

### SFY16 Final Labor Factors

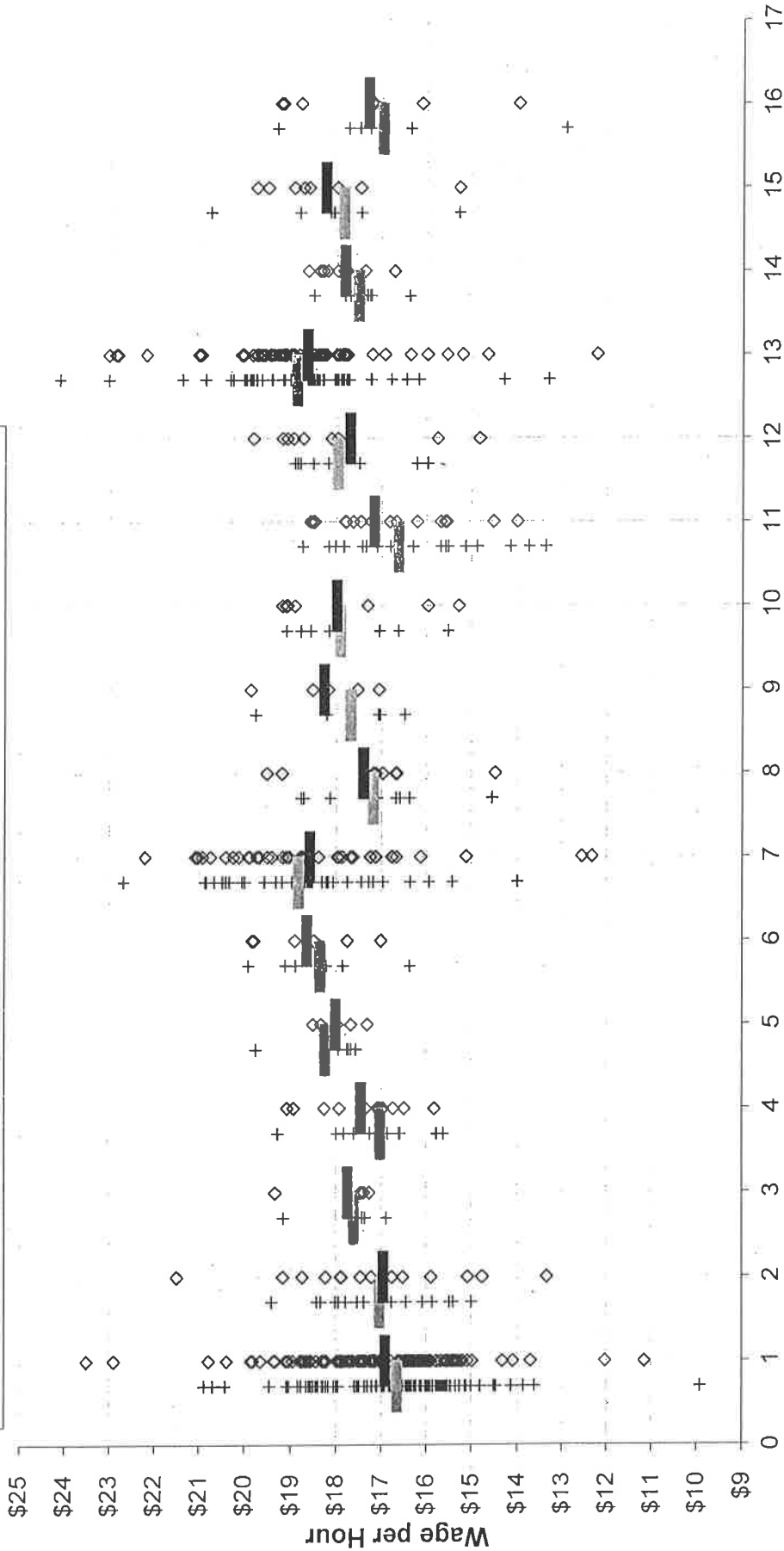
Final SFY14	Final SFY15	Prelim. SFY16*	Adjusted Final**	%	Chg
1.174	1.173	1.178	1.175	0.2%	0.2%
1.082	1.079	1.092	1.084	0.5%	0.5%
0.953	0.960	0.986	0.966	0.7%	0.7%
1.022	1.032	1.018	1.024	-0.7%	-0.7%
1.040	1.041	1.055	1.045	0.4%	0.4%
1.087	1.083	1.051	1.074	-0.9%	-0.9%
1.087	1.083	1.051	1.074	-0.9%	-0.9%
1.002	1.004	1.033	1.013	0.9%	0.9%
1.042	1.034	1.017	1.031	-0.3%	-0.3%
0.960	0.956	0.970	0.962	0.6%	0.6%
1.043	1.036	1.000	1.026	-0.9%	-0.9%
1.071	1.073	1.054	1.066	-0.6%	-0.6%
1.005	1.002	1.007	1.005	0.3%	0.3%
1.015	1.014	1.031	1.020	0.6%	0.6%
0.955	0.957	0.978	0.963	0.7%	0.7%

\* Final values based upon a three-year moving average.

\*\* Green County was 1.017 in SFY15 (now in Madison Region)

# SFY16 Labor Factor Development \*

+ 2012 CR    ◇ 2013 CR    ~ 2012 Avg    - 2013 Avg



SFY 2016 Labor Region #

- 1 Rural Wisconsin
- 2 Minneapolis
- 3 Duluth/Superior
- 4 Eau Claire
- 5 La Crosse
- 6 Wausau
- 7 Madison
- 8 Janesville
- 9 Racine
- 10 Kenosha
- 11 Green Bay
- 12 Sheboygan
- 13 Milwaukee
- 14 Appleton
- 15 Oshkosh
- 16 Fond Du Lac

\* Includes non-County and non-State/Tribal Owned Facilities with 2013 Final Cost Reports.

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

Includes in-house and bedhold residents; excludes TBI and ventilator residents; June 2015 MDS/MMIS Extract

PopID	Name	Medicaid FFS Non-DD Residents				
		PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
103	Algoma Medical Center	3,356	4	0.974	0.283	0.317
105	American Heritage Care Center	1,232	8	0.978	0.027	0.058
107	American Lutheran Home-Menomonie	1,372	3	0.938	0.175	0.205
108	ManorCare Health Services - Appleton	2,450	6	1.059	0.050	0.112
109	ManorCare Health Services - Green Bay East	2,703	10	1.067	0.057	0.120
110	ManorCare Health Services - Green Bay West	3,769	19	1.096	0.050	0.030
111	Oak Park Nursing and Rehab Center	2,627	45	1.068	0.190	0.284
112	The Bridges of Appleton	5,603	6	0.853	0.297	0.497
113	St. Marys Care Center	8,023	44	0.941	0.024	0.028
114	Ashland Care Center	2,782	13	1.030	0.023	0.245
116	Augusta Area Nursing Home	1,798	1	1.030	0.126	0.237
118	Wheaton Franciscan - Terrace at St. Francis	2,921	6	1.107	0.213	0.372
120	CARE-AGE OF BROOKFIELD	2,859	1	0.950	-	0.063
141	Luther Midelfort - Northland	1,071	97	0.970	-	0.167
142	Barron Care and Rehab	1,891	15	0.917	0.456	0.303
143	Northern Lights Manor	2,805	63	0.964	0.045	0.236
145	Golden Living Center - Beaver Dam	4,169	0	1.058	0.592	0.491
146	Hillside Manor	4,332	10	0.968	0.043	0.096
147	Beechwood Rest Home	662	0	0.999	1.192	-
148	Wellspring of Milwaukee	3,701	44	0.990	0.541	1.244
150	Beloit Health & Rehabilitation Center	6,577	88	1.160	0.182	0.219
151	Lake Terrace Health and Rehab. Center	6,647	6	1.129	0.127	0.150
153	Juliette Manor	1,552	13	0.894	0.041	0.022
154	Bethany Home, Inc.	4,336	32	1.139	0.077	0.302
155	Bethany St. Joseph Care Center	4,302	9	1.071	0.318	0.351
157	Bethel Center	3,224	50	1.223	0.383	1.572
158	Bethel Home	2,985	2	1.011	0.209	0.377
159	Bethel Home, Inc.	6,411	40	0.956	0.357	0.034
162	Birch Hill Care Center	2,851	6	1.074	0.051	0.364
163	Heartland Country Village	1,515	11	1.326	0.125	0.079
164	Maplewood	1,779	17	0.989	0.218	1.121
165	Bloomfield Manor	2,652	3	0.959	0.324	0.340
167	Bornemann Nursing Home, Inc.	4,471	8	1.124	0.187	0.313
168	The Villa at Bradley Estates	6,849	97	1.067	0.141	0.262
170	Brookside Care Center	6,049	3	1.016	0.038	0.055
171	Brown County CTC - Bayshore Village	4,931	2	0.796	1.330	1.862
173	American Lutheran-Mondovi	1,937	7	1.174	0.642	2.106
174	Burnett Medical Center-ECU	2,702	93	0.861	0.243	0.158
176	Bethany Riverside	3,475	5	1.006	0.557	0.510
201	Becker Shoop Center	2,487	8	1.100	0.104	0.195
202	Homestead Care Center	2,641	1	1.030	0.382	0.608
203	Cameo Care Center	2,620	4	1.021	0.558	0.596
207	All About Life Rehabilitation Center	3,298	45	1.102	0.006	0.291

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

Includes in-house and bedhold residents; excludes TBI and ventilator residents; June 2015 MDS/MMIS Extract

PopID	Name	Medicaid FFS Non-DD Residents				
		PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
208	Premier Rehabilitation & Skilled Nursing Center	6,514	128	0.901	0.179	0.048
209	Cedar Crest Health Center	3,972	3	1.034	0.427	0.352
210	Cedar Lake Health Care Center	7,869	5	1.052	0.274	0.329
212	Villa Marina Health and Rehab Center	2,542	14	1.419	0.211	0.280
213	Chilton Care Center	2,231	94	1.095	0.468	0.682
214	Wissota Health and Regional Vent Center	3,344	8	1.077	0.318	0.028
216	Chippewa Manor Nursing Home	953	3	1.044	0.080	-
217	Oakview Care Center	748	0	1.041	-	-
218	Christian Home & Rehab Center	2,240	7	1.023	-	0.454
221	Clark County Health Care Center	7,128	54	0.977	1.804	1.004
224	Alden-Meadow Park HCC	4,094	28	0.951	0.193	0.394
226	Colfax Health and Rehab Center	1,770	0	0.943	0.529	0.319
227	Colonial Center	2,607	6	1.079	0.510	0.445
228	Belmont Nursing & Rehabilitation Center	4,288	7	0.913	0.147	0.128
229	Colonial Manor Med & Rehab	4,533	4	1.120	0.097	0.314
230	Golden Living Center-Colonial Manor	3,035	41	1.094	0.141	0.356
231	Columbia Health Care Center	5,524	19	0.941	0.119	0.402
232	Columbus Nursing & Rehabilitation Center	1,817	9	1.233	0.095	0.143
233	Benedictine Living Center of Spooner	3,645	94	0.938	0.237	0.149
235	Golden LivingCenter - Wisconsin Dells	2,349	13	1.052	0.238	0.167
236	Evansville Manor	2,923	5	1.100	-	0.008
237	Golden LivingCenter - Randolph	2,715	0	1.032	0.203	0.143
238	Golden Living Center - Continental Manor	3,662	2	1.069	0.271	0.590
239	Cornell Area Care Center	2,817	10	1.137	0.409	0.431
241	Alden Estates of Countryside, Inc.	5,383	11	0.938	0.058	0.103
242	Golden Living Center - Ashland	3,484	7	1.003	0.117	-
243	The Crandon Nursing Home	2,972	161	0.811	0.214	0.131
244	Willow Ridge	2,679	26	1.008	0.110	0.225
245	Christian Community Home-Osceola	1,703	14	1.158	0.767	1.579
246	Cumberland Memorial Hospital NH	2,725	24	1.006	0.640	0.985
247	Dove Healthcare-West	4,346	54	0.965	-	0.073
249	Clement Manor	6,424	9	1.113	0.091	0.049
250	Christian Community Home	2,075	4	1.102	0.017	0.228
270	Dallas Care and Rehab	1,943	0	0.997	0.285	0.540
271	Badger Prairie Health Care Center	8,839	152	0.936	1.490	1.511
275	Tivoli at Divine Savior Healthcare	3,286	16	1.092	0.164	0.150
276	Clearview Combined	8,945	24	0.916	1.190	0.818
277	Door County Memorial Hospital Nursing Home	1,198	3	0.940	0.139	0.036
278	Golden LivingCenter - Dorchester	3,816	0	0.985	0.304	0.101
280	The Neighbors Central	1,117	0	0.783	0.033	-
281	Avanti Health & Rehabilitation Center	3,155	19	1.241	0.019	0.449
282	The Neighbors - East	2,744	19	0.910	0.553	0.960
283	The Neighbors - West	2,668	4	0.921	0.588	0.107

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

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		Medicaid FFS Non-DD Residents				
PopID	Name	PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
304	The Clairemont	4,548	6	0.980	0.261	0.277
305	Edgerton Care Center, Inc.	2,517	3	1.030	0.234	0.064
306	Edgewater Haven	3,927	12	0.927	0.880	0.723
307	Heritage Manor	3,767	27	0.937	0.310	0.558
308	Reedsburg Area Senior Life Center	1,878	216	1.018	0.433	0.262
309	WFH - LAKESHORE MANOR	2,080	61	1.053	0.120	0.236
310	The Villa at Middleton Village	2,226	93	1.018	0.195	1.401
312	Evergreen Care Center	3,248	5	1.045	0.129	0.300
313	Evergreen Health Center	1,921	4	1.063	0.150	0.250
314	Eden Rehabilitation Suites & Green House Homes	630	52	1.064	0.050	0.171
331	FAIRHAVEN	2,848	2	1.142	0.213	0.252
332	Fall Creek Valley Nursing Home	1,593	2	0.817	0.511	2.436
334	Sharpe Care Nursing	4,384	4	0.879	0.154	0.653
336	Family Heritage NH	2,253	0	0.924	0.308	0.673
337	North Ridge Medical & Rehab Center	3,430	6	1.439	0.497	0.386
338	Kennedy Park NRC	3,929	17	1.005	0.152	0.345
339	Fox River Nursing and Rehab Center	2,295	10	1.031	0.026	0.065
340	Bridgewood NRC	3,795	1421	0.968	0.171	-
341	Strawberry Lane Medical & Rehab Center	3,347	23	1.185	0.262	0.958
342	SouthPointe HealthCare Center	5,845	9	0.994	0.012	0.175
343	Good Samaritan Center - Fennimore	3,054	3	1.046	0.068	0.121
344	Fond du Lac Lutheran Home, Inc.	2,929	5	1.043	0.413	0.329
347	Golden Living Center - Fort Atkinson	3,852	2	1.014	0.449	0.850
348	Four Winds Manor, Inc.	1,322	6	0.919	0.407	0.758
349	Frederic Care Center	2,379	3	1.108	0.127	0.220
350	Friendly Village Nursing & Rehab Center	7,946	25	0.923	0.217	0.332
351	Wheaton Franciscan - Franciscan Woods	3,201	18	1.263	0.199	0.134
352	Franciscan Villa	3,792	87	0.976	0.421	0.053
353	Trinity Village	1,386	5	1.095	-	-
371	The Pavilion at Glacier Valley	1,695	8	1.204	0.041	-
372	The Woodlands of Gillett, Inc.	1,743	39	0.795	0.344	0.400
376	Glenhaven, Inc.	1,567	4	1.055	0.339	0.063
377	Golden LivingCenter - Village Gardens	5,281	14	1.010	0.056	0.218
378	Pigeon Falls Nursing Home	1,554	1	1.057	0.353	0.021
380	Golden Age Manor	6,818	160	0.993	0.368	0.405
381	Golden Living Center - Golden Age	2,259	55	0.874	0.259	0.443
382	Golden Living Center - Rib Lake	2,419	0	1.004	0.120	0.181
383	Grancare, Inc.	1,734	12	1.129	0.075	-
384	Grancare Nursing Center	3,832	166	1.026	0.202	0.425
385	Grande Prairie Health and Rehab. Center	3,009	4	1.071	0.056	0.128
386	Grand View Care Center, inc.	5,596	32	1.027	1.427	0.708
387	Gray's Nursing Home	809	10	1.151	0.063	0.106
388	East Troy Manor	1,443	27	1.039	0.128	0.117



# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

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		Medicaid FFS Non-DD Residents				
PopID	Name	PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
389	Greentree Health & Rehabilitation Center	1,343	2	0.880	0.057	0.596
390	Greenway Manor	2,884	16	1.078	0.006	0.023
392	Eastcastle Place-Bradford Terrace	378	2	1.405	0.238	-
394	Good Shepherd Services, Ltd	1,243	3	0.977	0.053	-
401	HALES CORNERS CARE CENTER	1,836	1	1.022	0.083	0.150
402	Hamilton Memorial Home	3,065	2	1.082	0.254	0.048
405	Hayward Area Memorial Nursing Home	2,209	100	0.914	0.306	0.124
408	Oregon Manor	1,471	11	0.963	0.238	0.331
409	ManorCare	4,452	97	1.147	0.038	0.144
410	SHEBOYGAN PROGRESSIVE CARE CENTER	3,375	6	1.198	-	0.154
411	HERITAGE NURSING HOME	2,337	6	1.167	0.007	0.019
412	Heritage of Elmwood	1,534	1	0.948	1.268	0.152
413	Fairview Nursing Home	2,869	39	1.084	0.095	0.034
414	Hetzel Care Center	1,049	0	0.820	0.068	-
416	RIDGEWOOD CARE CENTER	9,293	20	0.926	0.130	0.035
418	Cedar Springs Health & Rehabilitation Center	1,987	11	1.059	0.239	0.237
422	Hillview Health Care Center	7,544	7	1.053	0.569	0.705
424	Holton Manor	2,649	0	1.040	0.156	0.424
427	The Lutheran Home	4,895	5	0.943	0.107	0.220
429	Homme Home for the Aging, Inc.	3,794	3	1.043	0.984	0.437
430	Hope Health & Rehabilitation Center	1,395	1	0.915	0.967	0.420
431	Hospitality Nursing & Rehabilitation Center	4,163	60	1.117	0.268	0.151
433	Manawa Community Nursing Center, Inc.	856	0	0.969	0.200	0.083
450	NewCare, Inc	3,400	4	1.027	0.827	0.563
451	Ingleside Manor	2,511	16	1.008	0.187	-
452	Iola Living Assistance, Inc.	1,539	19	1.070	0.025	0.252
462	Mary Jude Nursing Home	1,345	11	1.019	0.029	0.794
465	St Clare Meadows Care Center	4,035	3	1.105	0.290	0.325
481	Karmenta Center	3,163	18	1.077	0.049	0.026
482	Kewaunee Care Center	2,542	7	1.129	0.509	1.044
483	Knapp Haven Nursing Home	4,680	28	0.930	0.317	0.638
501	Ladysmith Nursing Home	1,155	5	1.158	0.200	0.195
502	Lafayette Manor	2,610	80	1.015	0.057	0.169
503	Geneva Lake Manor	2,942	20	0.954	0.083	0.184
505	Ladysmith Living Center	2,059	6	0.940	-	0.052
508	Lakeland Health Care Center	5,740	706	0.949	0.662	0.241
509	Lakeview Manor Nursing Home	1,844	8	0.972	0.963	0.285
510	Lakeview Health Center	3,857	3	0.895	2.948	3.077
511	Lancaster Care Center	2,024	0	0.986	0.043	0.141
513	LASATA CARE CENTER	7,644	118	1.076	0.404	0.551
514	Rennes Health & Rehab Center - Rhinelander	3,212	12	0.996	0.009	0.138
517	Lincoln Village Convalescent Center	3,471	6	0.927	0.016	0.051
518	Good Samaritan Center	2,387	0	0.974	0.032	0.006

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

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Medicaid FFS Non-DD Residents						
PopID	Name	PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
519	Luther Home	5,720	43	1.044	0.084	0.231
520	LUTHER MANOR	6,738	8	0.936	0.111	0.250
521	Lindengrove New Berlin	4,341	0	1.073	0.127	0.391
522	Lindengrove Waukesha	3,070	1	0.942	0.110	0.357
523	Lindengrove Menomonee Falls	3,737	3	1.010	0.114	0.321
524	LINDENGROVE - MUKWONAGO	1,923	0	1.044	0.786	0.750
529	Benedictine of Wausau	3,343	11	1.113	0.075	0.070
530	Syverson Lutheran Home	3,474	93	0.955	1.167	0.446
532	Manitowoc Health Care Center	8,180	13	1.121	0.540	1.067
535	Maple Lane Health & Rehab Center, LLC	3,088	3	1.202	1.056	0.777
536	ManorCare Health Services - Fond du Lac	2,784	3	1.188	0.165	0.100
537	Deerfield Care Center	2,517	3	0.879	0.075	0.288
538	Maplewood of Sauk Prairie	3,943	26	1.075	0.120	0.168
539	Mayville Nursing & Rehabilitation Center	2,239	9	1.109	0.150	0.706
540	Golden Living Center - Three Oaks	4,635	0	0.990	0.350	0.283
543	Marinuka Manor	2,097	5	1.041	0.174	0.245
545	Marquardt Memorial Manor, Inc.	5,879	18	1.083	0.347	0.686
546	Marshfield Care Center, LLC	6,663	12	1.107	0.173	0.135
547	Maryhill Manor, Inc.	4,088	3	1.009	0.112	0.081
549	MEADOWVIEW MANOR	1,905	1	1.229	0.058	0.230
550	Aspirus Medford Hospital & Clinics	5,044	32	0.964	0.206	0.448
553	Upland Hills - Nursing and Rehab. Center	1,543	0	0.869	-	0.066
554	Boscobel Care and Rehabilitation	2,239	9	0.946	0.108	0.394
555	MENOMONEE FALLS HEALTH CARE CENTER	2,546	17	1.068	0.091	0.148
557	Mellen Manor	1,296	2	1.016	1.013	0.774
558	Maplewood Health Center	1,677	0	1.225	0.286	0.466
560	Middle River Health & Rehabilitation Center	3,886	15	1.237	0.708	0.206
562	Villa at River Parkway	2,200	2	0.992	0.135	0.274
564	Milwaukee County Rehab Central	1,487	116	0.746	2.367	3.998
565	MILWAUKEE CATHOLIC HOME	3,823	7	1.000	0.112	0.249
567	Jewish Home & Care Center	4,852	1	1.037	0.266	0.189
568	Mineral Point Care Center	1,409	71	0.890	0.122	0.016
570	Monroe Manor Nursing & Rehab Center	1,444	13	1.139	0.077	0.147
571	Montello Care Center	2,045	3	0.885	0.064	0.097
572	Golden Living Center - Superior	4,364	0	0.996	0.026	0.251
574	MORNINGSIDE HEALTH CENTER	1,612	3	1.123	0.172	0.085
575	Morrow Memorial Home	3,198	10	1.034	0.434	0.343
578	Burlington Rehab. and Care Center	3,042	0	1.082	0.342	0.488
581	Mulder Health Care Facility	3,024	9	0.871	0.083	0.021
582	Baldwin Care Center	2,180	31	0.817	0.552	0.192
583	Muskego Health Care Center	2,381	92	1.410	0.904	1.696
585	Capitol Lakes Health Center	1,952	4	0.955	0.055	0.404
586	CLAIRIDGE HOUSE	3,110	97	1.029	0.062	0.252

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

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PopID	Name	Medicaid FFS Non-DD Residents				
		PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
588	MERCY RESIDENTIAL & REHAB CTR	1,422	11	1.284	0.068	0.139
598	Lake Country Health & Rehab. Center	2,645	27	1.209	-	0.179
600	Nazareth Health & Rehabilitation	4,228	24	0.996	0.357	0.390
601	Neillsville Care and Rehab	1,410	1	1.008	0.033	0.193
606	New Glarus Home	2,786	14	1.008	0.331	0.040
607	Norseland Nursing Home	2,209	1	0.927	0.163	-
608	Heritage Manor	4,078	31	0.965	0.209	0.136
612	Oakwood Village East	388	27	0.798	-	-
613	Norwood Health Center	1,329	1	0.674	1.796	2.460
614	Nu Roc Community Health Care, Inc.	2,518	11	0.862	0.417	0.063
661	Oak Ridge Care Center	3,796	15	0.996	0.181	0.191
662	Oakridge Gardens Nursing Center	4,542	44	1.062	0.344	0.464
663	Oakwood Lutheran Home	1,171	1	1.070	-	-
664	Omro HealthCare, LLC	2,203	6	0.995	0.348	0.313
665	Onalaska Care Center	2,901	5	0.966	0.045	0.064
668	Orchard Manor	4,150	8	0.868	0.230	0.473
669	Northpoint Medical & Rehab Center	3,786	0	0.962	0.040	0.080
670	Mayo Clinic Health System-Oakridge	1,078	50	0.992	-	0.091
671	Brewster Village	9,850	41	0.957	0.656	0.744
673	Odd Fellow Home	2,593	3	0.973	0.180	0.035
701	River's Bend Health & Rehabilitation	3,737	6	1.143	0.034	0.210
703	Park Manor	3,885	51	1.202	0.890	0.846
706	Parkview Home	2,303	0	1.050	0.592	0.540
707	Parkside Care Center	3,045	4	1.016	0.072	0.080
709	Parkview Manor HealthCare, LLC	5,731	9	1.015	0.458	0.484
710	Fountain View Care Center	1,455	6	0.913	0.370	1.097
712	ManorCare	2,163	4	1.016	0.130	0.170
714	Crossroads Care Center of Milwaukee	3,445	18	0.828	0.529	0.188
715	Pepin Manor	2,616	13	1.051	0.098	0.416
716	Ellsworth Care Center	2,190	2	0.916	0.104	0.110
718	Pine Crest Nursing Home	11,045	168	0.877	0.108	0.313
719	Sannes Skogdalen Nursing Facility	2,107	7	1.092	0.065	0.304
720	Pine Haven Christian Home, Inc.	1,525	2	1.087	0.290	0.120
721	Pine Manor Health Care Center	2,745	9	0.980	0.479	0.635
722	Pine Valley Healthcare & Rehabilitation Center	3,277	3	1.142	0.321	0.380
723	Rennes Health & Rehab Center - East	8,142	8	1.038	0.492	0.215
724	Pine View Nursing Home	4,051	14	1.022	0.248	0.503
726	Pioneer Nursing Home	1,034	45	1.137	0.405	0.136
728	Crest View Nursing Home	2,909	49	1.023	0.052	0.103
729	Pleasant View Nursing Home	5,037	89	0.979	0.281	0.574
730	Aspirus Pleasant View Care Corporation	2,351	11	0.902	0.548	0.267
731	Portage County HCC	2,478	5	0.977	0.193	0.031
732	Prairie Maison	2,315	155	1.014	0.041	0.022

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PopID	Name	Medicaid FFS Non-DD Residents				
		PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
733	Peabody Manor	1,200	1	1.095	-	0.036
735	Plymouth Care Center	1,554	0	1.044	0.079	0.639
753	Rennes Health & Rehab Center - West	5,855	4	1.105	0.205	0.068
754	Rice Lake Convalescent Center	2,507	39	1.076	0.242	0.274
756	Ledge View Nursing Center, Inc.	1,430	22	0.938	0.587	1.518
757	Golden LivingCenter - Riverdale	2,056	0	0.792	0.226	0.283
758	Grace Healthcare of River Falls/Kinnic HR	1,668	12	1.015	0.195	0.237
759	The Lutheran Home	2,075	31	0.943	0.855	1.298
762	Maple Ridge Health and Rehab.	1,652	7	1.237	0.122	0.139
763	RIVER HILLS WEST HCC	4,531	9	0.923	0.682	0.450
764	Stevens Point Care Center LLC	981	2	0.923	0.029	0.475
765	Markesan Resident Home	2,623	5	1.040	0.397	0.293
766	The Woodlands of Oconto	2,746	3	0.768	0.405	-
767	Wisconsin Rapids Care Center, LLC	2,958	7	0.861	0.011	0.098
768	Crystal River Nursing & Rehab Ctr	1,854	79	1.016	0.100	0.259
770	Golden Living Center - Riverview	2,718	0	1.078	0.217	0.243
772	Rock Haven	7,916	132	1.008	0.539	0.371
774	Rocky Knoll Health Care Center	6,757	5	0.982	0.244	0.343
775	Rolling Hills	3,301	70	0.933	0.400	0.127
776	Harbor Haven Health & Rehabilitation	4,374	24	0.996	1.020	1.252
780	Ladysmith Care and Rehab	3,357	2	1.022	0.347	0.135
784	Rennes Health & Rehab Center - De Pere	4,112	100	1.056	0.038	0.039
785	Rennes Health & Rehab Center - Appleton	2,154	1	1.248	0.028	0.075
786	Rest Haven Nursing Home	720	0	0.781	0.306	0.188
787	Rennes Health & Rehab Center - Weston	1,159	3	1.067	-	-
790	Stoney River Rehab	246	0	0.896	-	-
801	Birchwood Healthcare and Rehab. Center	5,136	19	1.220	0.171	0.325
802	Golden LivingCenter - Silver Spring	3,293	45	1.108	0.201	0.273
803	SAMARITAN HEALTH CENTER	6,357	7	0.958	0.596	0.368
804	San Luis	4,995	12	1.153	0.630	0.281
806	Santa Maria Nursing Home	2,111	20	1.149	0.086	0.325
807	Sauk County HCC	4,687	3	1.011	0.563	0.548
809	Schmitt Woodland Hills Inc	450	0	1.147	0.400	0.135
810	Shady Lane Inc.	5,396	8	0.949	0.033	0.138
811	Kenosha Estates Living and Care Center	4,030	2	0.963	0.759	1.022
812	SEVEN OAKS	2,701	9	0.978	0.013	0.084
813	Manor Care Health Services - Shawano	3,242	12	1.095	0.034	0.069
815	Sheboygan Senior Community, Inc.	1,553	1	1.019	0.053	-
817	Sheridan Medical Complex	2,892	80	1.108	0.178	0.116
818	WILLIAMS BAY CARE CENTER	2,634	62	0.975	0.096	0.304
820	Lutheran Hones of Oconomowoc, Shorehaven	2,616	3	1.124	-	-
821	Skaalen Sunset Home	3,867	1	0.922	0.340	0.391
822	Sky View Nursing Center	1,595	3	0.692	-	0.010

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

Includes in-house and bedhold residents; excludes TBI and ventilator residents; June 2015 MDS/MMIS Extract

PopID	Name	Medicaid FFS Non-DD Residents				
		PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
824	Golden LivingCenter - South Shore	1,235	0	1.004	0.104	-
826	Spring Valley Nursing Home	1,840	18	0.837	0.483	0.398
827	St. Anne's Salvatorian Campus	3,280	3	0.974	0.111	0.307
828	ST. ANN REST HOME	2,692	4	1.116	0.097	0.357
829	St. Camillus Health Center	1,107	1	0.969	0.954	0.185
832	St Croix Health Center	2,783	5	0.907	0.115	0.116
833	Prescott Nursing and Rehab Center	1,896	6	1.100	0.377	0.018
834	St. Croix Valley GSC	2,267	0	0.929	0.235	0.138
835	St. Francis Home in the Park	2,981	0	0.850	0.779	0.524
837	St. Francis Home	3,439	6	1.070	0.223	0.283
839	St. John's Communities, Inc.	685	12	1.121	-	0.133
840	MITCHELL MANOR	619	6	0.779	-	-
841	ST. JOSEPH'S HOME AND REHAB. CENTER	3,295	2	1.013	0.037	0.021
842	St. Joseph's Nursing Home	2,101	3	1.147	0.022	0.201
845	St. Joseph Residence	3,621	17	0.975	0.426	0.276
846	St. Mary's Home for the Aged	2,979	1	0.971	0.084	0.039
850	St. Paul Elder Services	5,064	104	1.092	0.194	0.078
853	Crystal Lake Manor	2,427	0	0.853	0.476	0.460
854	Sunny Hill Health Care Center	1,755	7	0.849	0.118	0.186
856	Sun Prairie Health Care Center	998	0	0.988	0.096	-
857	Sunny Ridge Health & Rehabilitation	5,739	86	1.012	0.199	0.554
858	Sunrise Care Center, Inc.	1,752	30	1.204	-	0.075
859	Oakwood Villa	2,825	27	1.249	0.223	0.291
860	Eastview Medical and Rehab Center	4,882	11	1.014	0.072	0.160
861	St. Dominic Villa	5,323	4	0.947	0.136	0.235
862	Southwest Health Center	2,470	3	1.066	0.108	0.056
864	Good Samaritan Society - Scandia Village	1,791	0	0.990	0.030	0.200
865	St Elizabeth's Nursing Home	2,528	52	1.183	0.114	0.233
880	Plum City Care Center	1,595	6	0.992	-	0.050
881	Oakbrook Manor of Thorp	3,097	0	0.933	0.331	0.095
882	Tomah Care Center	2,542	5	0.988	0.040	0.106
884	Trempealeau Co. Health Care Center	2,062	1	1.200	6.033	7.827
885	Tri-County Memorial Nursing Home	1,646	0	0.965	0.094	0.021
886	TUDOR OAKS	1,059	1	1.183	0.095	0.233
887	ALEXIAN VILLAGE	1,493	1	1.071	-	0.107
889	Terraceview Living Center	3,150	31	0.924	0.281	0.608
890	Transitional Care Unit	20	1	1.580	-	-
901	United Pioneer Home, Inc.	3,180	20	1.083	0.329	0.194
910	Golden Living Center - Valley of Hayward	2,433	0	1.018	0.172	0.218
913	Vernon Manor	3,869	80	1.083	0.139	0.098
915	Allis Care Center	5,894	33	1.030	0.177	0.367
916	Villa Loretto Nursing Home	1,797	2	1.008	0.207	0.564
917	Villa Pines Living Center	4,197	62	1.018	0.211	0.871

# WI 4th Quarter 2015 Nursing Home Non-DD Acuity

Includes in-house and bedhold residents; excludes TBI and ventilator residents; June 2015 MDS/MMIS Extract

		Medicaid FFS Non-DD Residents				
PopID	Name	PDs	NA PDs	RUG-48 CMI	Beh/CI Access Score	Beh/CI Improv. Score
918	VIRGINIA HEALTH AND REHAB. CENTER	4,131	24	0.887	0.056	0.010
920	Villa Maria Health and Rehabilitation Center	3,908	12	1.181	-	0.035
921	Virginia Highlands Health and Rehab Center	3,827	11	1.115	0.112	0.228
931	Wausau Manor	1,812	22	1.096	0.056	0.042
932	Manor Care Health Services - Kenosha	4,582	25	1.127	0.015	0.090
933	Golden Living Center - Watertown	5,245	0	1.066	0.424	0.332
934	Waunakee Manor Health Care Center	1,843	2	1.006	0.033	0.221
936	Golden LivingCenter - Florence	4,095	0	1.133	0.028	0.030
937	Beverly LivingCenter - Sheboygan	1,269	0	0.927	-	0.411
939	Waukesha Springs Health & Rehabilitation	4,811	3	1.031	0.331	0.247
942	Weyauwega Health Care Center	2,016	1	1.242	0.613	0.522
943	Wild Rose Manor	1,921	4	0.854	0.250	0.158
944	Willowbrook Nursing Home	2,455	47	1.154	0.115	0.211
945	Willowcrest Care Center	2,811	26	1.113	0.103	0.415
946	Willowdale Nursing & Rehabilitation Center	1,868	1	1.272	0.088	0.063
947	Willowfield Nursing & Rehabilitation Center	1,919	13	1.308	0.308	0.238
948	Woods Crossing at Woods Point	643	9	0.879	-	0.117
949	Willows Nursing Home	1,683	22	1.194	0.100	0.141
951	Park View Health Center	10,257	6	1.047	0.914	1.074
953	MILWAUKEE ESTATES LIVING & CARE CENTER	3,550	19	1.035	0.151	0.323
954	Masonic Center for Health and Rehab., Inc.	3,107	0	1.182	0.177	0.905
957	BROOKFIELD REHABILITATION CENTER	5,593	10	0.962	0.143	0.405
958	Woodside Lutheran Home	5,078	6	1.020	0.053	0.204
959	Waters Edge Rehab. and Care Center	4,794	46	1.279	0.298	0.300
965	Woodland Village	2,243	10	0.937	0.007	0.133
982	North Central HCF	9,844	19	0.965	0.344	0.386

## Inflation from CR Period to Reimbursement Period

Source: Global Insight 2015Q1

<b>SFY15 Rate Formula - Inflation from 2013 CR to SFY15 Rate Period (2014Q1 Global Insight)</b>				
Cost Category	Cost Report Year 2013 - Ending Quarter			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
DC-Wages	4.2%	3.9%	3.4%	3.1%
DC-Fringes	5.4%	5.0%	4.5%	4.1%
DC-Supplies/OTC	3.4%	3.1%	2.7%	2.4%
DC-Purchased Services	6.2%	5.5%	4.9%	4.3%
Support Services (composite)	5.3%	4.8%	4.2%	3.8%

<b>SFY15 Rate Formula - Inflation from 2013 CR to SFY15 Rate Period (2015Q1 Global Insight)</b>				
Cost Category	Cost Report Year 2013 - Ending Quarter			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
DC-Wages	3.6%	3.3%	2.8%	2.4%
DC-Fringes	5.5%	5.4%	5.2%	5.2%
DC-Supplies/OTC	2.5%	2.2%	1.8%	1.5%
DC-Purchased Services	5.6%	5.0%	4.3%	3.7%
Support Services (composite)	4.5%	4.0%	3.5%	3.1%

<b>SFY16 Rate Formula - Inflation from 2014 CR to SFY16 Rate Period (2015Q1 Global Insight)</b>				
Cost Category	Cost Report Year 2013 - Ending Quarter			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
DC-Wages	4.7%	4.3%	4.0%	3.6%
DC-Fringes	7.3%	6.1%	4.8%	3.7%
DC-Supplies/OTC	2.7%	2.2%	1.7%	1.4%
DC-Purchased Services	5.6%	4.9%	4.2%	3.6%
Support Services (composite)	4.5%	3.8%	3.2%	2.6%