

AB 75: ICF-MR Rate Increase / Bed Assessment

POP ID	Facility	City	Beds	\$40.00		Gain	MA Days	Occupancy	MA Rate - 10/1/2008				Rate Inc. 2%	Net MA INC (DEC)	MA % INC (DEC)
				Bed Tax Inc. \$480.00	MA Payment \$1.46/day				MA Rate DD1A/1B	Property Allowance	Medicaid Op. Rate				
160	Bethesda Lutheran Homes	Watertown	120	57,600	63,415	0.13	43,435	119	228.340	18.130	210.210	4.20	4.34	2.06%	
221	Clark County Health Care Center	Owen	28	13,440	13,323	(0.01)	9,125	25	214.850	7.712	207.138	4.14	4.13	1.99%	
276	Clearview Combined	Juneau	54	25,920	27,178	0.07	18,615	51	215.250	7.836	207.414	4.15	4.22	2.03%	
510	Lakeview Health Center	West Salem	14	6,720	6,928	0.04	4,745	13	221.750	5.648	216.102	4.32	4.37	2.02%	
548	McCarthy Nursing Home	Stoughton	12	5,760	6,395	0.14	4,380	12	163.400	1.212	162.188	3.24	3.39	2.09%	
564	Milwaukee County Rehab Center	Milwaukee	72	34,560	36,770	0.09	25,185	69	228.830	6.610	222.220	4.44	4.53	2.04%	
613	Norwood Health Center	Marshfield	9	4,320	4,796	0.14	3,285	9	221.620	13.644	207.976	4.16	4.30	2.07%	
668	Orchard Manor	Lancaster	35	16,800	16,520	(0.02)	11,315	31	217.840	11.111	206.729	4.13	4.11	1.99%	
775	Rolling Hills	Sparta	14	6,720	7,461	0.14	5,110	14	214.360	7.357	207.003	4.14	4.28	2.07%	
783	Sheltered Village of Ripon	RIPON	50	24,000	16,520	(0.66)	11,315	31	185.800	14.174	171.626	3.43	2.77	1.61%	
884	Trempealeau Co. Health Care Ctr	Whitehall	13	6,240	6,928	0.14	4,745	13	218.640	12.080	206.560	4.13	4.28	2.07%	
			421												

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Facility	City	Beds	Bed Tax Gain (Loss)	Rate Inc. 2%	Net MA INC (DEC)	MA % INC (DEC)
Bethesda Lutheran Homes	Watertown	120	0.13	4.20	4.34	2.06%
Clark County Health Care Center	Owen	28	(0.01)	4.14	4.13	1.99%
Clearview Combined	Juneau	54	0.07	4.15	4.22	2.03%
Lakeview Health Center	West Salem	14	0.04	4.32	4.37	2.02%
McCarthy Nursing Home	Stoughton	12	0.14	3.24	3.39	2.09%
Milwaukee County Rehab Center	Milwaukee	72	0.09	4.44	4.53	2.04%
Norwood Health Center	Marshfield	9	0.14	4.16	4.30	2.07%
Orchard Manor	Lancaster	35	(0.02)	4.13	4.11	1.99%
Rolling Hills	Sparta	14	0.14	4.14	4.28	2.07%
Sheltered Village of Ripon	RIPON	50	(0.66)	3.43	2.77	1.61%
Trempealeau Co. Health Care Ctr	Whitehall	13	0.14	4.13	4.28	2.07%
		421	0.02	4.05	4.07	2.00%