

WAHSA Data Base\*

Provider Bed Tax and Medicaid Rate Increase Analysis - July 2007

		Net Gain (Loss)	Medicaid	Ave. Rate	Net Medicaid	Medicaid %
		SB 40	Per Day	Increase	Increase	Net Increase
	NF's	Bed Tax Increase	Gain (Loss)	2.00%	(Decrease)	(Decrease)
Not For Profit	136	\$ (236,927)	\$ (0.16)	\$ 2.42	\$ 2.26	1.87%
Governmental	47	\$ 422,301	\$ 0.18	\$ 2.33	\$ 2.51	2.16%
For Profit	181	\$ (188,963)	\$ (0.25)	\$ 2.45	\$ 2.20	1.80%
Other Govt.	9	\$ 9,445	\$ 0.05	\$ 2.38	\$ 2.43	2.05%
Average	373	\$ 5,856	\$ (0.15)	\$ 2.42	\$ 2.27	1.88%

Medicaid Rates - Estimated Change to Rates - July 2007

		Not For Profit		County		For Profit		Other Government		Total	
Decrease	>2%	0		0		3				3	
	0% -1%	1		0		0				1	
		1	0.7%	0	0.0%	3	1.7%			4	1.1%
Increase	0% - 1.0%	6		1		5				12	
	1% - 1.5%	12		1		11				24	
	1.5% - 2.0%	50		6		76		3		135	
	> 2.0%	67	49.3%	39	83.0%	86	47.5%	6	66.7%	198	53.1%
Increases		135		47		178		9		369	98.9%
Total NF's		136		47		181		9		373	

Brian Schoeneck: 2/27/07  
WAHSA

\* Excludes approximately 18 facilities that either are not Medicaid certified or not included in the State's Medicaid database.

## Provider Bed Tax and Medicaid Rate Increase Analysis - July 2007

Non Profits	Facility	County	Beds	Net Gain (Loss)	Medicaid	Ave. Rate	Net Medicaid	Medicaid %
				SB 40	Per Day	Increase	Increase	Net Increase
				Bed Tax Inc.	Gain (Loss)	2.00%	(Decrease)	(Decrease)
ALEXIAN VILLAGE	Milwaukee	108	(15,135)	\$ (1.17)	\$ 2.49	\$ 1.31	1.06%	
American Lutheran Home-Menomonie	Dunn	50	(297)	\$ (0.03)	\$ 2.47	\$ 2.44	1.98%	
American Lutheran-Mondovi	Buffalo	81	6,308	\$ 0.29	\$ 2.28	\$ 2.56	2.25%	
Anna John Nursing Home	Outagamie	48	(3,087)	\$ (0.37)	\$ 2.67	\$ 2.29	1.72%	
Arcadia Nursing Home	Trempealeau	75	8,891	\$ 0.40	\$ 2.38	\$ 2.77	2.34%	
Aspirus Lillian Kerr Healthcare Center	Vilas	79	3,017	\$ 0.16	\$ 2.30	\$ 2.46	2.14%	
Barron Memorial Medical Center	Barron	37	2,784	\$ 0.28	\$ 2.54	\$ 2.82	2.22%	
Becker Shoop Center	Racine	110	9,538	\$ 0.31	\$ 2.31	\$ 2.63	2.27%	
Belmont Care Center LLC.	Dane	90	(3,344)	\$ (0.20)	\$ 2.66	\$ 2.46	1.85%	
Bethany Home, Inc.	Waupaca	119	(3,496)	\$ (0.15)	\$ 2.31	\$ 2.16	1.87%	
Bethany Riverside	La Crosse	123	3,495	\$ 0.12	\$ 2.41	\$ 2.53	2.10%	
Bethany St. Joseph Care Center	La Crosse	172	2,352	\$ 0.06	\$ 2.38	\$ 2.44	2.05%	
Bethel Home	Vernon	100	(1,240)	\$ (0.06)	\$ 2.28	\$ 2.22	1.95%	
Bethel Home	Winnebago	200	(8,848)	\$ (0.24)	\$ 2.42	\$ 2.18	1.80%	
Burnett Medical Center-ECU	Burnett	53	638	\$ 0.05	\$ 2.25	\$ 2.30	2.05%	
Capeside Cove GSS	Burnett	80	805	\$ 0.05	\$ 2.27	\$ 2.32	2.04%	
Cedar Crest Health Center	Rock	95	(5,591)	\$ (0.34)	\$ 2.33	\$ 2.00	1.71%	
Christian Community Home	St. Croix	81	(5,735)	\$ (0.42)	\$ 2.56	\$ 2.14	1.67%	
Christian Home & Rehab Center	Dodge	75	731	\$ 0.04	\$ 2.36	\$ 2.41	2.04%	
Clement Manor	Milwaukee	166	(5,303)	\$ (0.16)	\$ 2.41	\$ 2.25	1.86%	
Colonial Center	Clark	95	(1,025)	\$ (0.05)	\$ 2.33	\$ 2.28	1.96%	
Crest View Nursing Home	Juneau	60	6,392	\$ 0.37	\$ 2.30	\$ 2.66	2.32%	
Cumberland Memorial Hospital NH	Barron	50	551	\$ 0.05	\$ 2.51	\$ 2.56	2.04%	
Divine Savior Nursing Home	Columbia	110	247	\$ 0.01	\$ 2.50	\$ 2.51	2.01%	
Door County Mem Hosp SNF	Door	30	(995)	\$ (0.17)	\$ 2.63	\$ 2.46	1.87%	
Dr. Kate Newcomb Conv. Center	Oneida	65	4,843	\$ 0.28	\$ 2.38	\$ 2.66	2.23%	
Edgerton Hospital & Health Services	Rock	61	1,536	\$ 0.11	\$ 2.31	\$ 2.42	2.09%	
Evergreen Health Center	Winnebago	108	(10,476)	\$ (0.65)	\$ 2.30	\$ 1.65	1.43%	
FAIRHAVEN	Walworth	84	(7,492)	\$ (0.58)	\$ 2.28	\$ 1.71	1.49%	
Fairview Nursing Home	Juneau	60	5,075	\$ 0.31	\$ 2.34	\$ 2.65	2.26%	
Fond Du Lac Lutheran Home, Inc.	Fond du Lac	150	1,082	\$ 0.03	\$ 2.24	\$ 2.27	2.03%	
Fountain View Care Center	Fond du Lac	85	(306)	\$ (0.02)	\$ 2.24	\$ 2.22	1.98%	
Franciscan Care & Rehab Center	Outagamie	200	(905)	\$ (0.02)	\$ 2.41	\$ 2.39	1.98%	
Franciscan Villa	Milwaukee	150	8,165	\$ 0.21	\$ 2.46	\$ 2.68	2.17%	
Geneva Lake Manor	Walworth	60	(657)	\$ (0.05)	\$ 2.29	\$ 2.23	1.95%	
Glenhaven, Inc.	St. Croix	44	(596)	\$ (0.07)	\$ 2.67	\$ 2.60	1.95%	
Good Samaritan Center	Columbia	91	(1,537)	\$ (0.08)	\$ 2.55	\$ 2.47	1.94%	
Good Samaritan Center - Fennimore	Grant	68	(1,492)	\$ (0.11)	\$ 2.26	\$ 2.15	1.90%	
Good Shepherd Home	Outagamie	95	6,825	\$ 0.27	\$ 2.34	\$ 2.61	2.23%	
Grand View Care Center, inc.	Trempealeau	98	6,337	\$ 0.25	\$ 2.29	\$ 2.54	2.22%	
Hannah Rutledge Home	Chippewa	88	(7,671)	\$ (0.56)	\$ 2.35	\$ 1.79	1.52%	
Hayward Area Mem. Nursing Home	Sawyer	76	5,311	\$ 0.26	\$ 2.40	\$ 2.67	2.22%	
Heartland Country Village	Dane	50	(3,255)	\$ (0.38)	\$ 2.57	\$ 2.19	1.70%	
Hillside Manor	Dodge	123	5,626	\$ 0.18	\$ 2.36	\$ 2.54	2.16%	
HOLTON MANOR	Walworth	60	476	\$ 0.04	\$ 2.30	\$ 2.33	2.03%	
Homme Home for the Aging	Shawano	129	8,345	\$ 0.25	\$ 2.39	\$ 2.64	2.21%	
Iola Nursing Home	Waupaca	50	4,614	\$ 0.33	\$ 2.64	\$ 2.97	2.25%	
Jewish Home & Care Center	Milwaukee	232	(5,932)	\$ (0.13)	\$ 2.53	\$ 2.40	1.90%	
Juliette Manor	Green Lake	81	2,142	\$ 0.11	\$ 2.32	\$ 2.43	2.10%	
Karmenta Center	Dane	105	(5,504)	\$ (0.29)	\$ 2.52	\$ 2.23	1.77%	
Kinnic Long Term Care	St. Croix	68	151	\$ 0.01	\$ 2.58	\$ 2.59	2.01%	
Kiwanis Manor	Walworth	50	2,807	\$ 0.22	\$ 2.58	\$ 2.80	2.17%	
L.O. Simenstad NCU	Polk	40	(905)	\$ (0.11)	\$ 2.52	\$ 2.41	1.91%	
LAKESHORE MANOR	Racine	50	1,708	\$ 0.14	\$ 2.74	\$ 2.89	2.10%	
Lincoln Village Convalescent Center	Racine	122	(1,514)	\$ (0.06)	\$ 2.38	\$ 2.32	1.95%	
LINDENGROVE - MUKWONAGO	Waukesha	56	(3,550)	\$ (0.37)	\$ 2.51	\$ 2.14	1.71%	
Lindengrove Menomonee Falls	Waukesha	135	(20,757)	\$ (1.40)	\$ 2.42	\$ 1.02	0.84%	
Lindengrove New Berlin	Waukesha	135	(7,060)	\$ (0.29)	\$ 2.47	\$ 2.18	1.76%	
Lindengrove Waukesha	Waukesha	135	(13,771)	\$ (0.70)	\$ 2.43	\$ 1.73	1.42%	
Luther Home	Marinette	145	177	\$ 0.01	\$ 2.36	\$ 2.36	2.00%	
LUTHER MANOR	Milwaukee	245	2,356	\$ 0.04	\$ 2.47	\$ 2.51	2.03%	
Lutheran Home for the Aging	Milwaukee	187	(10,031)	\$ (0.30)	\$ 2.45	\$ 2.15	1.76%	
Maplewood Health Center	Milwaukee	150	(28,490)	\$ (2.23)	\$ 2.46	\$ 0.23	0.19%	

Non Profits			Net Gain (Loss) SB 40	Medicaid Per Day	Ave. Rate Increase	Net Medicaid Increase	Medicaid % Net Increase
Facility	County	Beds	Bed Tax Inc.	Gain (Loss)	2.00%	(Decrease)	(Decrease)
Maplewood Nursing Home	Chippewa	50	(1,554)	\$ (0.16)	\$ 2.63	\$ 2.47	1.88%
Markesan Resident Home	Green Lake	72	2,674	\$ 0.15	\$ 2.41	\$ 2.56	2.13%
Marquardt Memorial Manor, Inc.	Dodge	140	6,303	\$ 0.18	\$ 2.37	\$ 2.55	2.15%
Maryhill Manor, Inc.	Marinette	75	6,460	\$ 0.31	\$ 2.23	\$ 2.54	2.28%
Marywood Convalescent Center	Marathon	90	4,222	\$ 0.19	\$ 2.40	\$ 2.59	2.16%
Masonic Health Care Center	Waukesha	84	(1,953)	\$ (0.12)	\$ 2.42	\$ 2.30	1.90%
Memorial Hospital	Clark	114	(2,800)	\$ (0.12)	\$ 2.38	\$ 2.26	1.90%
Memorial Nursing Home	Grant	67	11,833	\$ 0.52	\$ 2.30	\$ 2.82	2.45%
Memorial Nursing Home	Taylor	101	17,085	\$ 0.51	\$ 2.32	\$ 2.83	2.44%
Meriter Health Center	Dane	120	(13,901)	\$ (0.85)	\$ 2.44	\$ 1.59	1.30%
Milwaukee Catholic Home	Milwaukee	122	(18,111)	\$ (1.31)	\$ 2.42	\$ 1.11	0.92%
Milwaukee South Healthcare Center	Milwaukee	191	(20,020)	\$ (0.73)	\$ 2.59	\$ 1.86	1.44%
Montello Care Center	Marquette	46	78	\$ 0.01	\$ 2.36	\$ 2.37	2.01%
Morrow Memorial Home	Monroe	111	766	\$ 0.03	\$ 2.33	\$ 2.36	2.03%
Moundview Memorial Hospital SNF	Adams	18	1,652	\$ 0.33	\$ 2.82	\$ 3.15	2.23%
Nazareth House	Dane	99	(1,978)	\$ (0.10)	\$ 2.38	\$ 2.29	1.92%
New Glarus Home	Green	97	(9,860)	\$ (0.70)	\$ 2.29	\$ 1.59	1.39%
Northern Lights Manor	Bayfield	75	2,999	\$ 0.16	\$ 2.34	\$ 2.51	2.14%
Oakview Care Center	Pepin	58	445	\$ 0.03	\$ 2.34	\$ 2.37	2.03%
Oakwood Lutheran Home	Dane	137	(25,603)	\$ (2.15)	\$ 2.48	\$ 0.34	0.27%
Odd Fellow Home	Brown	82	128	\$ 0.01	\$ 2.34	\$ 2.35	2.01%
Onalaska Care Center	La Crosse	108	1,305	\$ 0.05	\$ 2.35	\$ 2.40	2.05%
Osseo Area Hospital & NH	Trempealeau	40	3,238	\$ 0.30	\$ 2.59	\$ 2.89	2.23%
Parkview Home	St. Croix	56	(226)	\$ (0.02)	\$ 2.49	\$ 2.47	1.98%
Peabody Manor	Winnebago	58	(8,039)	\$ (1.15)	\$ 2.37	\$ 1.22	1.03%
Pine Haven Christian Home	Sheboygan	71	2,857	\$ 0.17	\$ 2.38	\$ 2.55	2.14%
Pleasant View Nursing Home	Price	80	2,279	\$ 0.12	\$ 2.28	\$ 2.40	2.11%
Prairie Maison	Crawford	95	(7,623)	\$ (0.50)	\$ 2.29	\$ 1.79	1.56%
Ridgeview Terrace	Sauk	50	2,838	\$ 0.22	\$ 2.67	\$ 2.89	2.17%
Riverview Manor	Wood	114	(1,628)	\$ (0.07)	\$ 2.38	\$ 2.31	1.94%
Scandia Village Good Samaritan	Door	60	81	\$ 0.01	\$ 2.23	\$ 2.23	2.01%
Schmitt Woodland Hills	Richland	25	(1,640)	\$ (0.38)	\$ 2.62	\$ 2.24	1.71%
Shady Lane	Manitowoc	183	(1,566)	\$ (0.04)	\$ 2.30	\$ 2.26	1.96%
Sheboygan Senior Community	Sheboygan	84	(441)	\$ (0.02)	\$ 2.39	\$ 2.36	1.98%
Shorehaven Health Center	Waukesha	150	(13,278)	\$ (0.57)	\$ 2.47	\$ 1.90	1.54%
Skaalen Sunset Home	Dane	171	(5,240)	\$ (0.16)	\$ 2.46	\$ 2.30	1.87%
Southwest Health Center	Grant	94	(7,863)	\$ (0.53)	\$ 2.35	\$ 1.82	1.55%
Spooner Health System	Washburn	90	4,365	\$ 0.19	\$ 2.31	\$ 2.50	2.17%
St Clare Meadows Care Center	Sauk	102	(566)	\$ (0.03)	\$ 2.55	\$ 2.53	1.98%
St Elizabeth's Nursing Home	Rock	43	1,518	\$ 0.15	\$ 2.72	\$ 2.87	2.11%
St Joseph's Nursing Home	Vernon	65	4,978	\$ 0.28	\$ 2.26	\$ 2.55	2.25%
ST. ANN REST HOME	Milwaukee	50	6,022	\$ 0.40	\$ 2.75	\$ 3.15	2.29%
St. Anne's Home for the Elderly	Milwaukee	121	(3,292)	\$ (0.14)	\$ 2.44	\$ 2.30	1.89%
St. Croix Valley GSC	Polk	91	2,926	\$ 0.14	\$ 2.39	\$ 2.52	2.11%
St. Dominic Villa	Grant	58	11,029	\$ 0.55	\$ 2.33	\$ 2.88	2.47%
St. Francis Home	Fond du Lac	107	(2,124)	\$ (0.10)	\$ 2.23	\$ 2.13	1.91%
St. Francis Home in the Park	Douglas	168	(450)	\$ (0.01)	\$ 2.39	\$ 2.38	1.99%
St. John's Communities, Inc.	Milwaukee	65	(13,189)	\$ (2.67)	\$ 2.43	\$ (0.24)	-0.20%
St. Joseph Residence	Waupaca	107	5,397	\$ 0.20	\$ 2.29	\$ 2.49	2.18%
ST. Joseph's Home for the Aged	Kenosha	93	(4,380)	\$ (0.26)	\$ 2.31	\$ 2.05	1.78%
St. Joseph's Nursing Home	La Crosse	80	(3,864)	\$ (0.26)	\$ 2.35	\$ 2.08	1.77%
St. Marys Care Center	Dane	184	(14,890)	\$ (0.51)	\$ 2.45	\$ 1.94	1.59%
St. Mary's Home for the Aged	Manitowoc	191	1,852	\$ 0.04	\$ 2.35	\$ 2.39	2.04%
St. Micheal's Lutheran Home	Buffalo	50	(6,129)	\$ (0.93)	\$ 2.48	\$ 1.55	1.25%
St. Paul Home	Outagamie	129	825	\$ 0.03	\$ 2.31	\$ 2.34	2.03%
Sunrise Care Center, Inc.	Milwaukee	99	5,967	\$ 0.23	\$ 2.54	\$ 2.78	2.18%
Syverson Lutheran Home	Eau Claire	115	(716)	\$ (0.03)	\$ 2.34	\$ 2.31	1.97%
Terraceview Living Center	Washburn	50	483	\$ 0.04	\$ 2.61	\$ 2.66	2.03%
The Lutheran Home	St. Croix	60	2,807	\$ 0.19	\$ 2.47	\$ 2.66	2.15%
Tri-County Memorial Nursing Home	Trempealeau	68	6,232	\$ 0.33	\$ 2.34	\$ 2.67	2.28%
Trinity Village	Milwaukee	87	(15,933)	\$ (2.04)	\$ 2.44	\$ 0.40	0.33%
TUDOR OAKS	Waukesha	61	(6,593)	\$ (0.76)	\$ 2.39	\$ 1.63	1.36%
United Pioneer Home, Inc.	Polk	75	(539)	\$ (0.03)	\$ 2.28	\$ 2.25	1.97%
Upland Hills - Nursing and Rehab.	Iowa	44	328	\$ 0.03	\$ 2.69	\$ 2.72	2.03%
Villa Loretto Nursing Home	Fond du Lac	52	2,945	\$ 0.22	\$ 2.24	\$ 2.46	2.20%
Villa Pines	Adams	102	(4,810)	\$ (0.26)	\$ 2.35	\$ 2.09	1.78%
Waukesha Springs Health Center	Waukesha	195	1,163	\$ 0.03	\$ 2.54	\$ 2.56	2.02%

**Non Profits**

<u>Facility</u>	<u>County</u>	<u>Beds</u>	<u>Net Gain (Loss)</u>	<u>Medicaid</u>	<u>Ave. Rate</u>	<u>Net Medicaid</u>	<u>Medicaid %</u>
			<u>SB 40</u>	<u>Per Day</u>	<u>Increase</u>	<u>Increase</u>	<u>Net Increase</u>
			<u>Bed Tax Inc.</u>	<u>Gain (Loss)</u>	<u>2.00%</u>	<u>(Decrease)</u>	<u>(Decrease)</u>
Wheaton - Franciscan Woods	Waukesha	120	(19,842)	\$ (1.62)	\$ 2.53	\$ 0.91	0.72%
Wheaton - Marian Franciscan	Milwaukee	315	(43,749)	\$ (1.16)	\$ 2.75	\$ 1.60	1.16%
Wheaton - Terrace at St. Francis	Milwaukee	81	(8,925)	\$ (0.79)	\$ 2.55	\$ 1.76	1.38%
Wild Rose Manor	Waushara	78	732	\$ 0.04	\$ 2.23	\$ 2.27	2.04%
Wisconsin Lutheran Care Center	Milwaukee	161	11,427	\$ 0.27	\$ 2.50	\$ 2.77	2.21%
Woodside Lutheran Home	Brown	168	(9,177)	\$ (0.31)	\$ 2.28	\$ 1.97	1.73%
136 Facilities			(236,927)	\$ (0.16)	\$ 2.42	\$ 2.26	1.87%

**County**

<u>Facility</u>	<u>County</u>	<u>Beds</u>	<u>Net Gain (Loss)</u>	<u>Medicaid</u>	<u>Ave. Rate</u>	<u>Net Medicaid</u>	<u>Medicaid %</u>
			<u>SB 40</u>	<u>Per Day</u>	<u>Increase</u>	<u>Increase</u>	<u>Net Increase</u>
			<u>Bed Tax Inc.</u>	<u>Gain (Loss)</u>	<u>2.00%</u>	<u>(Decrease)</u>	<u>(Decrease)</u>
Badger Prairie Health Care Center	Dane	130	7,852	\$ 0.23	\$ 2.46	\$ 2.70	2.19%
Bloomfield Manor	Iowa	85	(2,872)	\$ (0.18)	\$ 2.43	\$ 2.25	1.86%
Brewster Village	Outagamie	204	19,218	\$ 0.34	\$ 2.28	\$ 2.61	2.29%
Brookside Care Center	Kenosha	154	2,311	\$ 0.07	\$ 2.32	\$ 2.39	2.06%
Brown County Health Care Center	Brown	104	23,473	\$ 0.61	\$ 2.26	\$ 2.87	2.54%
Calumet Homestead Rehab. Center	Calumet	90	2,983	\$ 0.14	\$ 2.36	\$ 2.50	2.12%
Clark County Health Care Center	Clark	206	13,906	\$ 0.26	\$ 2.31	\$ 2.57	2.22%
Clearview North	Dodge	87	10,420	\$ 0.40	\$ 2.26	\$ 2.66	2.36%
Clearview South	Dodge	192	5,910	\$ 0.13	\$ 2.32	\$ 2.45	2.11%
Columbia Health Care Center	Columbia	124	3,218	\$ 0.11	\$ 2.45	\$ 2.56	2.09%
Countryside Home	Jefferson	120	14,045	\$ 0.39	\$ 2.34	\$ 2.73	2.34%
Dunn County Health Care Center	Dunn	175	7,265	\$ 0.17	\$ 2.27	\$ 2.44	2.15%
Edgewater Haven	Wood	123	2,575	\$ 0.09	\$ 2.34	\$ 2.43	2.08%
Fond Du Lac County Health Care Ctr.	Fond du Lac	123	12,065	\$ 0.35	\$ 2.19	\$ 2.53	2.32%
Golden Age Manor	Polk	114	3,326	\$ 0.12	\$ 2.29	\$ 2.42	2.11%
Hillview Health Care Center	La Crosse	199	500	\$ 0.01	\$ 2.33	\$ 2.34	2.01%
Lafayette Manor	Lafayette	97	(2,861)	\$ (0.15)	\$ 2.32	\$ 2.17	1.87%
Lakeland Nursing Home	Walworth	123	19,964	\$ 0.49	\$ 2.36	\$ 2.85	2.42%
Lakeview Health Center	La Crosse	209	20,464	\$ 0.35	\$ 2.20	\$ 2.55	2.31%
Lakeview Manor	Waupaca	72	8,393	\$ 0.39	\$ 2.33	\$ 2.73	2.34%
Lasata Care Center	Ozaukee	203	13,819	\$ 0.26	\$ 2.40	\$ 2.66	2.22%
Manitowoc Health Care Center	Manitowoc	150	13,695	\$ 0.33	\$ 2.33	\$ 2.66	2.28%
Maple Lane Health Care Center	Shawano	99	11,994	\$ 0.40	\$ 2.27	\$ 2.67	2.36%
Milwaukee County Rehab Center	Milwaukee	142	34,993	\$ 0.64	\$ 2.31	\$ 2.95	2.55%
North Central HCF	Marathon	320	35,645	\$ 0.38	\$ 2.35	\$ 2.73	2.32%
Norwood Health Center	Wood	45	9,016	\$ 0.57	\$ 2.16	\$ 2.72	2.52%
Orchard Manor	Grant	150	8,116	\$ 0.21	\$ 2.22	\$ 2.43	2.19%
Park View - Pleasant Acres	Winnebago	117	10,459	\$ 0.32	\$ 2.34	\$ 2.67	2.27%
Park View - Rehabilitation Pavilion	Winnebago	105	19,985	\$ 0.55	\$ 2.34	\$ 2.89	2.47%
Pigeon Falls Nursing Home	Trempealeau	37	2,926	\$ 0.29	\$ 2.51	\$ 2.81	2.23%
Pine Crest	Lincoln	180	19,081	\$ 0.37	\$ 2.27	\$ 2.63	2.32%
Pine Valley Healthcare & Rehab. Ctr.	Richland	107	(486)	\$ (0.02)	\$ 2.32	\$ 2.30	1.98%
Pine View Nursing Home	Jackson	95	(14,545)	\$ (1.39)	\$ 2.26	\$ 0.88	0.78%
Pleasant View Nursing Home	Green	130	9,270	\$ 0.27	\$ 2.31	\$ 2.58	2.23%
Portage County HCC	Portage	124	(3,096)	\$ (0.13)	\$ 2.28	\$ 2.15	1.89%
Ridgewood Care Center	Racine	210	20,475	\$ 0.34	\$ 2.37	\$ 2.71	2.29%
Rock Haven	Rock	180	25,160	\$ 0.45	\$ 2.40	\$ 2.85	2.37%
Rocky Knoll Health Care Facility	Sheboygan	189	19,375	\$ 0.36	\$ 2.37	\$ 2.73	2.30%
Rolling Hills	Monroe	114	2,024	\$ 0.08	\$ 2.25	\$ 2.33	2.07%
Rolling Meadows Nursing & Rehab Ctr.	Fond du Lac	95	(2,465)	\$ (0.13)	\$ 2.26	\$ 2.13	1.88%
Rusk County Nursing Home	Rusk	72	8,886	\$ 0.41	\$ 2.29	\$ 2.70	2.36%
Samaritan Health Center	Washington	212	10,136	\$ 0.19	\$ 2.40	\$ 2.59	2.16%
Sauk County HCC	Sauk	149	(3,582)	\$ (0.12)	\$ 2.46	\$ 2.34	1.90%
St Croix Health Center	St. Croix	72	4,927	\$ 0.26	\$ 2.58	\$ 2.84	2.20%
Sunny Ridge Health Care Center	Sheboygan	265	10,198	\$ 0.16	\$ 2.36	\$ 2.52	2.13%
Trempealeau Co. Health Care Center	Trempealeau	155	(15,825)	\$ (0.70)	\$ 2.20	\$ 1.50	1.36%
Vernon Manor	Vernon	104	(33)	\$ (0.00)	\$ 2.32	\$ 2.31	2.00%
47 Facilities			422,301	\$ 0.18	\$ 2.33	\$ 2.51	2.16%

**Other Government**

Facility	County	Beds	Net Gain (Loss)	Medicaid	Ave. Rate	Net Medicaid	Medicaid %
			SB 40	Per Day	Increase	Increase	Net Increase
			Bed Tax Inc.	Gain (Loss)	2.00%	(Decrease)	(Decrease)
Algoma Medical Center & LTCU	Kewaunee	60	1,826	\$ 0.13	\$ 2.39	\$ 2.52	2.11%
Augusta Area Nursing Home	Eau Claire	61	2,465	\$ 0.17	\$ 2.17	\$ 2.34	2.15%
Baldwin Care Center	St. Croix	65	(4,552)	\$ (0.42)	\$ 2.68	\$ 2.26	1.69%
Heritage of Elmwood	Pierce	59	(1,341)	\$ (0.11)	\$ 2.49	\$ 2.37	1.91%
Knapp Haven Nursing Home	Barron	99	3,289	\$ 0.14	\$ 2.24	\$ 2.38	2.12%
Marinuka Manor	Trempealeau	59	3,680	\$ 0.24	\$ 2.26	\$ 2.50	2.21%
Norseland Nursing Home	Vernon	59	1,533	\$ 0.11	\$ 2.26	\$ 2.37	2.10%
Pioneer Nursing Home	Barron	42	3,628	\$ 0.31	\$ 2.47	\$ 2.79	2.25%
Spring Valley Nursing Home	Pierce	59	(1,082)	\$ (0.09)	\$ 2.51	\$ 2.42	1.93%
9 Facilities			9,445	\$ 0.05	\$ 2.38	\$ 2.44	2.05%

**For Profits**

Facility	County	Beds	Net Gain (Loss)	Medicaid	Ave. Rate	Net Medicaid	Medicaid %
			SB 40	Per Day	Increase	Increase	Net Increase
			Bed Tax Inc.	Gain (Loss)	2.00%	(Decrease)	(Decrease)
Alden-Meadow Park HCC	Rock	94	3,886	\$ 0.17	\$ 2.24	\$ 2.41	2.15%
All About Life Rehabilitation Center	Fond du Lac	125	(4,137)	\$ (0.17)	\$ 2.42	\$ 2.25	1.86%
ALLIS CARE CENTER	Milwaukee	152	3,345	\$ 0.10	\$ 2.53	\$ 2.63	2.08%
American Heritage Care Center	St. Croix	55	(974)	\$ (0.09)	\$ 2.45	\$ 2.37	1.93%
Area Nursing Home	Dunn	69	3,596	\$ 0.21	\$ 2.31	\$ 2.52	2.18%
Ashland Care Center	Ashland	117	(11,719)	\$ (0.68)	\$ 2.43	\$ 1.75	1.44%
Barron Healthcare Center	Barron	50	1,048	\$ 0.09	\$ 2.49	\$ 2.58	2.07%
Beaver Dam Care Center	Dodge	108	1,871	\$ 0.08	\$ 2.38	\$ 2.45	2.06%
Beechwood Rest Home	Sheboygan	26	2,530	\$ 0.34	\$ 2.79	\$ 3.14	2.25%
Bel Air Health Care Center	Milwaukee	185	3,793	\$ 0.09	\$ 2.56	\$ 2.65	2.07%
Beloit Health & Rehabilitation Center	Rock	152	5,794	\$ 0.16	\$ 2.45	\$ 2.61	2.13%
Beverly Health & Rehabilitation Ctr.	Douglas	90	(1,952)	\$ (0.11)	\$ 2.30	\$ 2.19	1.91%
Beverly Healthcare - Kenosha	Kenosha	97	4,686	\$ 0.19	\$ 2.40	\$ 2.59	2.16%
Beverly Terrace	Dodge	122	(718)	\$ (0.03)	\$ 2.37	\$ 2.34	1.98%
Birch Hill Care Center	Shawano	74	(3,316)	\$ (0.24)	\$ 2.38	\$ 2.14	1.80%
Bornemann Nursing Home	Brown	127	(6,313)	\$ (0.27)	\$ 2.42	\$ 2.15	1.77%
BRADLEY HEALTH & REHAB	Milwaukee	198	(879)	\$ (0.02)	\$ 2.60	\$ 2.58	1.98%
Cameo Care Center	Milwaukee	112	3,654	\$ 0.14	\$ 2.56	\$ 2.70	2.11%
CARE-AGE OF BROOKFIELD	Waukesha	110	(15,670)	\$ (1.21)	\$ 2.58	\$ 1.37	1.06%
Chilton Care Center	Calumet	60	(1,885)	\$ (0.16)	\$ 2.37	\$ 2.20	1.86%
Chippewa Manor Nursing Home	Chippewa	90	(2,239)	\$ (0.13)	\$ 2.30	\$ 2.17	1.89%
City View Nursing Home	Dane	50	(4,167)	\$ (0.53)	\$ 2.79	\$ 2.27	1.62%
COLONIAL MANOR	Milwaukee	141	8,947	\$ 0.24	\$ 2.62	\$ 2.87	2.19%
Colonial Manor Med & Rehab	Marathon	150	902	\$ 0.03	\$ 2.43	\$ 2.45	2.02%
Colony Oaks Care Center	Outagamie	96	107	\$ 0.01	\$ 2.36	\$ 2.36	2.00%
Columbus Nursing & Rehab Ctr.	Columbia	92	(2,574)	\$ (0.14)	\$ 2.58	\$ 2.44	1.89%
Continental Manor	Marathon	60	3,856	\$ 0.25	\$ 2.32	\$ 2.57	2.21%
Continental Manor Health & Rehab.	Dodge	84	(479)	\$ (0.03)	\$ 2.42	\$ 2.39	1.98%
Cornell Area Care Center	Chippewa	50	1,086	\$ 0.09	\$ 2.51	\$ 2.60	2.07%
Court Manor	Ashland	132	(5,549)	\$ (0.22)	\$ 2.37	\$ 2.14	1.81%
Crystal River Nursing & Rehab Ctr	Waupaca	74	62	\$ 0.00	\$ 2.38	\$ 2.38	2.00%
Dallas Healthcare Center	Barron	50	993	\$ 0.09	\$ 2.60	\$ 2.68	2.07%
Dorchester Health & Rehabilitation	Door	138	(7,125)	\$ (0.29)	\$ 2.44	\$ 2.15	1.77%
Dove Healthcare - Glendale	Milwaukee	156	6,089	\$ 0.16	\$ 2.56	\$ 2.72	2.13%
Dove Healthcare	Eau Claire	140	(8,101)	\$ (0.33)	\$ 2.38	\$ 2.05	1.72%
Eastside Rehabilitation Center	Milwaukee	196	1,248	\$ 0.03	\$ 2.54	\$ 2.57	2.02%
Eastview Medical & Rehab Center	Langlade	168	9,734	\$ 0.23	\$ 2.35	\$ 2.58	2.19%
Ellsworth Care Center	Pierce	60	(1,972)	\$ (0.17)	\$ 2.57	\$ 2.40	1.87%
Evansville Manor	Rock	83	1,193	\$ 0.06	\$ 2.42	\$ 2.48	2.05%
Evergreen Care Center	Shawano	65	(107)	\$ (0.01)	\$ 2.27	\$ 2.26	1.99%
Fall Creek Valley Nursing Home	Eau Claire	60	1,765	\$ 0.12	\$ 2.35	\$ 2.47	2.11%
Family Heritage NH	Jackson	50	(331)	\$ (0.03)	\$ 2.57	\$ 2.54	1.98%
Florence Villa	Florence	73	(748)	\$ (0.05)	\$ 2.29	\$ 2.24	1.96%
Fort Health & Rehabilitation Center	Jefferson	94	664	\$ 0.03	\$ 2.39	\$ 2.43	2.03%
Four Winds Manor, Inc.	Dane	71	(3,260)	\$ (0.25)	\$ 2.45	\$ 2.20	1.80%
Frederic Care Center	Polk	50	(132)	\$ (0.01)	\$ 2.36	\$ 2.35	1.99%
Friendly Village	Oneida	150	4,106	\$ 0.12	\$ 2.36	\$ 2.47	2.10%
Golden Age Nursing Home	Lincoln	93	2,219	\$ 0.10	\$ 2.28	\$ 2.38	2.09%
Grancare Nursing & Rehab. Ctr.	Fond du Lac	75	(20,916)	\$ (11.78)	\$ 2.35	\$ (9.43)	-8.01%

**For Profits**

<b>Facility</b>	<b>County</b>	<b>Beds</b>	<b>Net Gain (Loss)</b>	<b>Medicaid</b>	<b>Ave. Rate</b>	<b>Net Medicaid</b>	<b>Medicaid %</b>
			<b>SB 40</b>	<b>Per Day</b>	<b>Increase</b>	<b>Increase</b>	<b>Net Increase</b>
			<b>Bed Tax Inc.</b>	<b>Gain (Loss)</b>	<b>2.00%</b>	<b>(Decrease)</b>	<b>(Decrease)</b>
Grancare Nursing Center	Brown	75	(8,374)	\$ (0.80)	\$ 2.36	\$ 1.56	1.32%
Grande Prairie Health and Rehab. Ctr	Kenosha	118	(8,040)	\$ (0.40)	\$ 2.52	\$ 2.12	1.68%
Gray's Nursing Home	Grant	20	1,412	\$ 0.27	\$ 2.55	\$ 2.82	2.21%
Greendale Health & Rehab. Ctr.	Sheboygan	64	909	\$ 0.06	\$ 2.38	\$ 2.44	2.05%
Greentree Health & Rehab. Ctr	Waupaca	61	(6,711)	\$ (0.79)	\$ 2.34	\$ 1.55	1.33%
Greenway Manor	Sauk	60	1,376	\$ 0.10	\$ 2.52	\$ 2.62	2.08%
HALES CORNERS CARE CENTER	Milwaukee	62	(9,441)	\$ (1.37)	\$ 2.61	\$ 1.23	0.95%
Hamilton Care Center	Manitowoc	85	7,910	\$ 0.33	\$ 2.34	\$ 2.67	2.28%
HARTFORD CARE CENTER	Washington	106	(2,203)	\$ (0.10)	\$ 2.60	\$ 2.49	1.92%
Heartland HCC - Platteville	Grant	99	(2,533)	\$ (0.13)	\$ 2.21	\$ 2.08	1.88%
Heartland Health Care Center	Shawano	100	(6,714)	\$ (0.40)	\$ 2.26	\$ 1.86	1.65%
HEARTLAND OF PEWAUKEE	Waukesha	120	(3,969)	\$ (0.17)	\$ 2.60	\$ 2.43	1.87%
Heritage Manor	Barron	92	9,496	\$ 0.36	\$ 2.30	\$ 2.66	2.31%
Heritage Manor	Juneau	76	1,788	\$ 0.10	\$ 2.31	\$ 2.41	2.09%
HERITAGE NURSING HOME	Ozaukee	54	1,436	\$ 0.11	\$ 2.54	\$ 2.65	2.09%
Hetzel Care Center	Chippewa	31	1,061	\$ 0.14	\$ 2.46	\$ 2.60	2.12%
HIGHLAND HEIGHTS HCC	Milwaukee	95	1,939	\$ 0.09	\$ 2.53	\$ 2.62	2.07%
HILLVIEW CARE CENTER, INC.	Milwaukee	87	(3,551)	\$ (0.22)	\$ 2.78	\$ 2.56	1.84%
Hope Health & Rehabilitation Center	Dodge	42	(4,075)	\$ (0.65)	\$ 2.41	\$ 1.76	1.46%
Hospitality Nursing & Rehab. Ctr	Kenosha	133	737	\$ 0.03	\$ 2.50	\$ 2.53	2.02%
Ingleside, Inc.	Dane	119	(8,446)	\$ (0.42)	\$ 2.53	\$ 2.11	1.66%
Kennedy Park Medical & Rehab Ctr.	Marathon	154	6,685	\$ 0.18	\$ 2.42	\$ 2.60	2.15%
Kewaunee Care Center	Kewaunee	70	151	\$ 0.01	\$ 2.34	\$ 2.35	2.01%
Ladysmith Nursing Home	Rusk	62	231	\$ 0.02	\$ 2.37	\$ 2.39	2.01%
Lancaster	Grant	70	1,005	\$ 0.06	\$ 2.32	\$ 2.39	2.05%
Ledge View Nursing Center	Brown	32	(506)	\$ (0.08)	\$ 2.68	\$ 2.60	1.94%
Manawa Community Nursing Center	Waupaca	50	(144)	\$ (0.01)	\$ 2.60	\$ 2.58	1.99%
Manor Care Health Services - Appleton	Outagamie	104	(7,681)	\$ (0.45)	\$ 2.32	\$ 1.88	1.61%
Manor Care Health Services - East	Brown	79	(10,636)	\$ (1.09)	\$ 2.34	\$ 1.25	1.07%
Manor Care Health Services - West	Brown	105	(5,340)	\$ (0.28)	\$ 2.25	\$ 1.97	1.75%
Manor Care Health Ctr.- Fond du Lac	Fond du Lac	108	(790)	\$ (0.03)	\$ 2.31	\$ 2.27	1.97%
Maplewood of Sauk Prairie	Sauk	120	(2,275)	\$ (0.09)	\$ 2.63	\$ 2.54	1.93%
Marshfield Center	Wood	152	4,942	\$ 0.14	\$ 2.38	\$ 2.51	2.11%
Mary Jude Nursing Home	Milwaukee	51	2,955	\$ 0.23	\$ 2.58	\$ 2.81	2.18%
Mayville Nursing & Rehab. Ctr.	Dodge	102	1,602	\$ 0.07	\$ 2.33	\$ 2.40	2.06%
MEADOWVIEW MANOR	Sheboygan	74	(139)	\$ (0.01)	\$ 2.36	\$ 2.36	1.99%
Mellen Manor	Ashland	40	2,912	\$ 0.27	\$ 2.51	\$ 2.79	2.22%
Menomonee Falls Health Care Ctr.	Waukesha	78	(6,738)	\$ (0.55)	\$ 2.62	\$ 2.07	1.58%
Mercy Residential & Rehab. Ctr.	Milwaukee	60	(6,574)	\$ (0.78)	\$ 2.69	\$ 1.91	1.42%
Middle River Healthcare Center	Douglas	102	9,570	\$ 0.33	\$ 2.41	\$ 2.75	2.28%
MILLWAY CARE CENTER, INC.	Milwaukee	81	4,391	\$ 0.21	\$ 2.57	\$ 2.79	2.17%
Mineral Point Care Center	Iowa	53	(1,855)	\$ (0.18)	\$ 2.35	\$ 2.16	1.84%
MITCHELL MANOR	Milwaukee	74	(1,214)	\$ (0.08)	\$ 2.50	\$ 2.42	1.94%
Monroe Manor Nursing & Rehab Ctr.	Green	74	(2,381)	\$ (0.17)	\$ 2.36	\$ 2.20	1.86%
MORNINGSIDE HEALTH CENTER	Sheboygan	72	(5,348)	\$ (0.45)	\$ 2.34	\$ 1.89	1.61%
Mount Carmel Care Center	Racine	155	6,529	\$ 0.17	\$ 2.41	\$ 2.59	2.14%
Mt. Carmel Health & Rehab Center	Milwaukee	455	32,093	\$ 0.27	\$ 2.58	\$ 2.84	2.21%
Mulder Health Care Facility	La Crosse	99	2,862	\$ 0.12	\$ 2.39	\$ 2.51	2.10%
Muskego Nursing Home	Waukesha	49	7,668	\$ 0.48	\$ 2.69	\$ 3.17	2.36%
NEWCare Convalescent Center	Marinette	64	5,188	\$ 0.30	\$ 2.31	\$ 2.61	2.26%
North Ridge Medical Center	Manitowoc	121	(3,112)	\$ (0.13)	\$ 2.38	\$ 2.25	1.89%
Nu-Roc Community Health Care	Forest	61	7,565	\$ 0.41	\$ 2.27	\$ 2.68	2.36%
Oak Park Nursing and Rehab. Ctr.	Dane	100	1,444	\$ 0.06	\$ 2.52	\$ 2.58	2.05%
Oak Ridge Care Center	Racine	77	911	\$ 0.05	\$ 2.51	\$ 2.56	2.04%
Oakbrook Manor of Thorp	Clark	58	4,591	\$ 0.29	\$ 2.38	\$ 2.67	2.25%
Oakridge Gardens Nursing Center	Winnebago	111	(64)	\$ (0.00)	\$ 2.46	\$ 2.46	2.00%
Oakwood Villa	Eau Claire	96	(5,672)	\$ (0.34)	\$ 2.50	\$ 2.17	1.73%
Omro Care Center	Winnebago	114	(3,618)	\$ (0.16)	\$ 2.43	\$ 2.27	1.87%
Oregon Manor	Dane	45	1,090	\$ 0.10	\$ 2.59	\$ 2.70	2.08%
Park Manor	Price	166	(5,250)	\$ (0.16)	\$ 2.39	\$ 2.23	1.86%

**For Profits**

	<u>Facility</u>	<u>County</u>	<u>Beds</u>	<u>Net Gain (Loss)</u>	<u>Medicaid</u>	<u>Ave. Rate</u>	<u>Net Medicaid</u>	<u>Medicaid %</u>
				<u>SB 40</u>	<u>Per Day</u>	<u>Increase</u>	<u>Increase</u>	<u>Net Increase</u>
				<u>Bed Tax Inc.</u>	<u>Gain (Loss)</u>	<u>2.00%</u>	<u>(Decrease)</u>	<u>(Decrease)</u>
Park Manor HealthCare Center	Milwaukee	104	1,408	\$ 0.06	\$ 2.62	\$ 2.68	2.05%	
Parkside Care Center	Outagamie	76	2,861	\$ 0.16	\$ 2.36	\$ 2.52	2.13%	
Parkview Manor Health & Rehab Ctr.	Brown	136	(5,174)	\$ (0.20)	\$ 2.46	\$ 2.26	1.84%	
Pepin Manor	Pepin	60	4,481	\$ 0.28	\$ 2.32	\$ 2.60	2.24%	
Pine Manor Health Care Center	Waupaca	99	1,507	\$ 0.07	\$ 2.35	\$ 2.41	2.06%	
Plum City Care Center	Pierce	50	473	\$ 0.04	\$ 2.56	\$ 2.60	2.03%	
Plymouth Care Center	Sheboygan	60	4,022	\$ 0.26	\$ 2.42	\$ 2.68	2.21%	
PLYMOUTH MANOR	Milwaukee	107	2,703	\$ 0.11	\$ 2.58	\$ 2.69	2.08%	
Premier Rehabilitation & SNF	Rock	120	2,052	\$ 0.08	\$ 2.43	\$ 2.51	2.06%	
Prescott Nursing and Rehab Center	Pierce	65	(9,760)	\$ (1.34)	\$ 2.50	\$ 1.16	0.93%	
Rennes Health Center - Appleton	Outagamie	68	(16,980)	\$ (5.70)	\$ 2.45	\$ (3.25)	-2.66%	
Rennes Health Center - De Pere	Brown	122	(20,668)	\$ (1.71)	\$ 2.31	\$ 0.60	0.52%	
Rennes Health Center - East	Marinette	147	7,549	\$ 0.20	\$ 2.31	\$ 2.52	2.18%	
Rennes Health Center - West	Marinette	115	(2,252)	\$ (0.10)	\$ 2.36	\$ 2.27	1.92%	
Rest Haven Nursing Home	Dane	21	226	\$ 0.05	\$ 2.79	\$ 2.84	2.03%	
Rib Lake Health Care Center	Taylor	75	2,883	\$ 0.16	\$ 2.28	\$ 2.44	2.14%	
Rice Lake Convalescent Center	Barron	95	(2,100)	\$ (0.11)	\$ 2.40	\$ 2.29	1.91%	
RIVER HILLS WEST HCC	Waukesha	175	6,129	\$ 0.15	\$ 2.48	\$ 2.63	2.12%	
Riverdale Health Care and Rehab. Ctr.	Grant	58	(883)	\$ (0.07)	\$ 2.36	\$ 2.29	1.94%	
River's Bend Health & Rehabilitation	Manitowoc	100	2,875	\$ 0.12	\$ 2.47	\$ 2.59	2.10%	
Riverview Rehab & Care Center	Lincoln	61	2,342	\$ 0.16	\$ 2.27	\$ 2.43	2.14%	
San Luis Medical & Rehab Center	Brown	151	(8,307)	\$ (0.31)	\$ 2.34	\$ 2.03	1.74%	
Sannes Skogdalen Nursing Facility	Crawford	66	4,894	\$ 0.28	\$ 2.33	\$ 2.60	2.24%	
Santa Maria Nursing Home	Brown	50	(2,417)	\$ (0.26)	\$ 2.70	\$ 2.43	1.80%	
SEVEN OAKS	Milwaukee	94	(13,275)	\$ (1.19)	\$ 2.56	\$ 1.37	1.07%	
Sharpe Care	Oconto	115	539	\$ 0.02	\$ 2.30	\$ 2.32	2.02%	
Sheboygan Progressive Care Center	Sheboygan	120	1,794	\$ 0.07	\$ 2.64	\$ 2.71	2.05%	
Sheridan Medical Complex	Kenosha	102	766	\$ 0.03	\$ 2.53	\$ 2.56	2.03%	
Signet Health-New Richmond	St. Croix	61	(4,367)	\$ (0.43)	\$ 2.57	\$ 2.14	1.67%	
Silver Spring Conv. Center	Milwaukee	121	(2,859)	\$ (0.12)	\$ 2.68	\$ 2.56	1.91%	
Simon Oshkosh Properties	Winnebago	180	(5,046)	\$ (0.14)	\$ 2.45	\$ 2.31	1.88%	
Simon Wisconsin Rapids Properties	Wood	130	(728)	\$ (0.03)	\$ 2.35	\$ 2.32	1.98%	
Sky View Nursing Center	Iron	36	1,581	\$ 0.18	\$ 2.09	\$ 2.27	2.17%	
South Shore Manor	Milwaukee	34	(1,256)	\$ (0.19)	\$ 2.65	\$ 2.46	1.85%	
SouthPointe HealthCare Center	Milwaukee	174	(13,765)	\$ (0.49)	\$ 2.61	\$ 2.12	1.62%	
Stevens Point Care Center LLC	Portage	85	2,385	\$ 0.12	\$ 2.50	\$ 2.62	2.10%	
Strum Nursing Home	Trempealeau	50	2,333	\$ 0.19	\$ 2.51	\$ 2.70	2.15%	
Sun Prairie Health Care Center	Dane	32	(3,909)	\$ (0.93)	\$ 2.84	\$ 1.91	1.35%	
Sunny Hill Health Care Center	Dane	63	(9,134)	\$ (1.25)	\$ 2.55	\$ 1.30	1.02%	
Sunnyview Healthcare Ctr. Inc.	Green Lake	55	(3,474)	\$ (0.37)	\$ 2.29	\$ 1.92	1.68%	
Taylor Park	Oneida	100	3,229	\$ 0.14	\$ 2.46	\$ 2.59	2.11%	
The Clairemont	Eau Claire	161	(7,088)	\$ (0.24)	\$ 2.39	\$ 2.15	1.80%	
THE CLAIRIDGE HOUSE	Kenosha	87	4,353	\$ 0.20	\$ 2.38	\$ 2.58	2.17%	
The Crandon Nursing Home	Forest	80	4,539	\$ 0.22	\$ 2.32	\$ 2.54	2.19%	
The Woodlands of Gillett	Oconto	43	1,375	\$ 0.13	\$ 2.45	\$ 2.59	2.11%	
The Woodlands of Oconto	Oconto	50	(883)	\$ (0.09)	\$ 2.44	\$ 2.36	1.93%	
Three Oaks	Wood	90	(23,744)	\$ (7.75)	\$ 2.45	\$ (5.30)	-4.33%	
Tomah Care Center	Monroe	84	(4,035)	\$ (0.26)	\$ 2.31	\$ 2.04	1.77%	
Valley Health Care Center	Sawyer	59	2,949	\$ 0.20	\$ 2.38	\$ 2.58	2.17%	
Vallhaven Care Center	Winnebago	135	2,036	\$ 0.07	\$ 2.45	\$ 2.52	2.05%	
Villa Maria Health Care Center	Iron	70	(3,009)	\$ (0.23)	\$ 2.38	\$ 2.15	1.81%	
Villa Marina Health and Rehab Center	Douglas	72	(877)	\$ (0.06)	\$ 2.42	\$ 2.36	1.95%	
Virginia Health and Rehab Ctr.	Waukesha	105	1,125	\$ 0.05	\$ 2.52	\$ 2.57	2.04%	
Virginia Highlands Health Center	Washington	121	(8,355)	\$ (0.41)	\$ 2.53	\$ 2.12	1.68%	
WASHINGTON MANOR	Kenosha	153	(6,725)	\$ (0.24)	\$ 2.43	\$ 2.19	1.81%	
Waukegan Manor Health Care Center	Dane	104	(16,816)	\$ (1.55)	\$ 2.45	\$ 0.91	0.74%	
Wausau Manor	Marathon	60	(7,697)	\$ (1.01)	\$ 2.46	\$ 1.46	1.18%	

**For Profits**

<u>Facility</u>	<u>County</u>	<u>Beds</u>	<u>Net Gain (Loss)</u>	<u>Medicaid</u>	<u>Ave. Rate</u>	<u>Net Medicaid</u>	<u>Medicaid %</u>
			<u>SB 40</u>	<u>Per Day</u>	<u>Increase</u>	<u>Increase</u>	<u>Net Increase</u>
			<u>Bed Tax Inc.</u>	<u>Gain (Loss)</u>	<u>2.00%</u>	<u>(Decrease)</u>	<u>(Decrease)</u>
Western Village	Brown	125	2,088	\$ 0.07	\$ 2.40	\$ 2.48	2.06%
Weyauwega Health Care Center	Waupaca	80	(1,292)	\$ (0.08)	\$ 2.38	\$ 2.30	1.93%
Whispering Oaks Care Center	Marinette	45	(813)	\$ (0.09)	\$ 2.51	\$ 2.42	1.93%
WILLIAMS BAY CARE CENTER	Walworth	70	3,622	\$ 0.21	\$ 2.36	\$ 2.56	2.17%
Willow Ridge	Polk	76	(1,718)	\$ (0.11)	\$ 2.33	\$ 2.21	1.90%
Willowbrook Nursing Home	Jefferson	57	(1,975)	\$ (0.18)	\$ 2.46	\$ 2.28	1.85%
Willowcrest Care Center	Milwaukee	115	(17,383)	\$ (1.35)	\$ 2.64	\$ 1.28	0.97%
Willowdale Nursing & Rehab. Ctr.	Calumet	50	(204)	\$ (0.02)	\$ 2.68	\$ 2.66	1.99%
Willowfield Nursing & Rehab. Ctr.	Walworth	61	(653)	\$ (0.05)	\$ 2.45	\$ 2.40	1.96%
Willows Nursing Home	Dane	57	(3,152)	\$ (0.31)	\$ 2.49	\$ 2.18	1.75%
Wisconsin Dells Health and Rehab	Columbia	90	(3,566)	\$ (0.21)	\$ 2.52	\$ 2.31	1.83%
WOODLAND HEALTH CENTER	Waukesha	224	(584)	\$ (0.01)	\$ 2.50	\$ 2.49	1.99%
Woodland Village	Oconto	60	(1,253)	\$ (0.10)	\$ 2.38	\$ 2.28	1.91%
Woodstock Health & Rehab Center	Kenosha	167	(1,270)	\$ (0.04)	\$ 2.42	\$ 2.39	1.97%
Zastrow Care Center	Taylor	50	(1,601)	\$ (0.17)	\$ 2.64	\$ 2.47	1.87%
181 Facilities			(188,963)	\$ (0.25)	\$ 2.45	\$ 2.21	1.80%

**WAHSA Data Base**  
**Explanation of Provider Bed Tax and Medicaid Rate Increase Analysis - July 2007**

**Net Gain (Loss) from SB 40 Bed Tax Increase**

Multiply Licensed Beds by \$313.20 (Annual Increase in Bed Tax)  
 Multiply Medicaid Days by \$1.45/day to Calculate Pay Back of the Tax

The Difference is the Net Gain (Loss) from SB 40 Bed Tax Increase.

**Medicaid Per Day Gain (Loss)**

The Net Gain (Loss) is divided by Medicaid days to calculate the Medicaid per day gain (loss).

**Average Rate Increase 2.0%**

The July 2006 Medicaid Operating Rate was multiplied by 2% to determine the Medicaid per day average rate increase. For this exercise, it was assumed that all facilities will receive a 2% increase. Actual rate adjustments will vary based on the parameters in the July 1, 2007 Medicaid formula

**Net Medicaid Increase (Decrease)**

The Medicaid Per Day Gain (Loss) and the average 2.0% increase were added together to calculate the Net Medicaid Increase (Decrease).

**Medicaid % Net Increase (Decrease)**

The Net Medicaid % Net Increase (Decrease) equals the Medicaid increase (decrease) divided by the July 2006 medicaid operating rate.

Example:

Alexian Village	
Beds	108
Medicaid Days	12,890
July 2006 Medicaid Operating Rate	\$ 124.38

**Net Gain (Loss) from SB 40 Bed Tax Increase**

	<u>Beds</u>	<u>Tax</u>	<u>Annual Increase</u>	<u>Medicaid Days</u>	<u>Payment For Tax</u>	<u>Total MA Payment</u>	<u>Gain (Loss)</u>
Alexian Village	108	\$ 313.20	\$ 33,826	12,890	\$ 1.45	\$ 18,691	\$ (15,135)
Medicaid Days							12,890
<b>Medicaid Per Day Gain (Loss)</b>							<b>\$ (1.17)</b>
<b>Average Rate Increase 2.0%</b>			<b>\$ 124.38</b>			<b>2%</b>	<b>\$ 2.49</b>
<b>Net Medicaid Increase (Decrease)</b>							<b>\$ 1.31</b>
7/06 Medicaid Operating Rate							\$ 124.38
<b>Medicaid % Net Increase (Decrease)</b>							<b>1.06%</b>

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